



**Recommended Capital Projects 2018**  
**City Council Meeting December 6, 2017**

Line #	Ref	Department	Project Title	Cost
<b>3/4% Sales Tax Capital Projects</b>				
1		Street Maintenance	7th Street Reconstruction	2,400,000
2		Street Maintenance	Outside Contract Street Maintenance	2,325,000
3		Street Maintenance	City-Performed Street Improvements	800,000
4		Street Maintenance	Pavement Condition Index Road Survey	90,000
5		Street Maintenance	Horizon Drive Pedestrian Improvements	250,000
6		Street Maintenance	North Avenue Streetscape Improvements	100,000
<b>Total Street Maintenance</b>				<b>5,965,000</b>
7		Public Safety-Fire	North Area Ambulance Station (Fire Station 6 interim plan)	350,000
8		Public Safety-Fire	Fire Training Facility (FML grant)	275,000
9		Public Safety-Fire	Public Safety Capital (Mesa County Public Safety Tax)	400,000
<b>Total Public Safety-Fire</b>				<b>1,025,000</b>
10		Parks and Recreation	Cemetery Irrigation Repair/Replacement	25,000
11		Parks and Recreation	Park Restroom Renovation (CTF funded)	55,000
12		Parks and Recreation	Las Colonias Park - Riparian Area (Open Space funded)	50,000
13		Parks and Recreation	Las Colonias Park Completion	3,000,000
14		Parks and Recreation	Playground Repair (CTF funded)	25,000
15		Parks and Recreation	Riverfront Trail Repairs (CTF funded)	25,000
16		Parks and Recreation	Stocker Stadium West Restrooms (CTF & PIAB funded)	60,000
17		Parks and Recreation	Suplizio Field Infield (CTF and partner funded)	36,000
18		Parks and Recreation	Tennis Court/Pickleball Improvements (CTF funded)	40,000
19		Parks and Recreation	Westlake Property Acquisition	23,000
<b>Total Parks and Recreation</b>				<b>3,339,000</b>
21		Public Works	Bookcliff Middle School Sidewalk (CDBG funded)	42,000
22		Public Works	Curb, Gutter, Sidewalk Safety Repairs	50,000
23		Public Works	Las Colonias Business Park	3,535,000
24		Public Works	Monument Rd Trail-D Rd to Lunch Loop Pkg Lot (Open Space & grant funded)	345,000
25		Public Works	Nisley Sidewalk Improvement (CDBG funded)	80,000
26		Public Works	Riverside (RIO) Park Improvement (CDBG funded)	73,686
27		Public Works	Traffic Signal Controllers	50,000
28		Public Works	Traffic Signal Equipment Upgrade	167,000
29		Public Works	Two Rivers Convention Center Improvements (budgeted in TRCC fund)	3,000,000
30		Public Works	Avalon Theater Improvements	100,000
<b>Total Public Works</b>				<b>7,442,686</b>
<b>Total Sales Tax Capital Projects</b>				<b>\$ 17,771,686</b>
<b>Transportation Capacity Capital Projects</b>				
31		Public Works	Orchard Ave-Normandy to 29 Road (Mesa County partner)	400,000
32		Public Works	25 Road Left Turn Lanes	700,000
33		Public Works	Amber Springs Way, Leach Creek Crossing Bridge	200,000
<b>Total TCP Capital Projects</b>				<b>\$ 1,300,000</b>
<b>Enterprise Funds Capital Projects</b>				
34		Water	Water Line Replacements	300,000
35		Water	Flow Line Replacement	552,662
36		Water	Raw Water Irrigation Supply Line Phase I	900,000
37		Water	Somerville/Anderson Ranch Improvements	55,000
38		Water	Raw Water Reservoir #3 Rehabilitation	492,000



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39	Water	Grand Mesa Reservoir Improvements		55,000
40	Water	Water Meter Replacement		164,000
41	Water	Valve Actuator and Vac Tank Trailer Mount		60,000
42	Water	Water Treatment Plant Modifications		164,000
			<b>Total Water</b>	<b>2,742,662</b>
43	Solid Waste	Side Load CNG Garbage Truck		300,000
			<b>Total Solid Waste</b>	<b>300,000</b>
44	Sewer	Interceptor Repair and Replacement		900,000
45	Sewer	Sewer Line Replacement in Collections System		2,600,000
46	Sewer	Sewer Line Replacement/Alley Reconstruction		285,000
47	Sewer	Lift Station Elimination		145,343
48	Sewer	Collection System Equipment		107,250
49	Sewer	Plant Backbone Improvements		468,166
50	Sewer	Biological Nutrient Removal-Effluent Diffuser		4,000,000
51	Sewer	23 Road Trunk Extension		725,000
			<b>Total Sewer</b>	<b>9,230,759</b>
			<b>Total Enterprise Funds</b>	<b>\$ 12,273,421</b>
<b>Internal Service Funds Capital Projects</b>				
52	Information Technology	Backup AC for PD UPS Room		25,000
53	Information Technology	Cityhall Rewire		350,000
54	Information Technology	Email Archive System		30,000
			<b>Total Information Technology</b>	<b>405,000</b>
55	Fleet	Fleet Replacement		3,395,005
56	Fleet	Tire Machine Balancer		15,000
57	Fleet-Street Maintenance	Street Maintenance Equipment		352,000
			<b>Total Fleet</b>	<b>3,762,005</b>
58	Communication Center	Logging Recorder		60,349
59	Communication Center	Next Generation 9-1-1		80,000
60	Communication Center	800MHz Capital Improvements		70,000
61	Communication Center	9-1-1 Telephone Upgrade		600,000
62	Communication Center	Relocate Grand Mesa Tower		400,000
63	Communication Center	Relocate Microwave Hop		100,000
64	Communication Center	Fire Notification System Upgrade		50,000
			<b>Total Communications Center</b>	<b>1,360,349</b>
65	Facilities	Facility Condition Index Replacements		194,420
			<b>Total Facilities</b>	<b>194,420</b>
			<b>Total Internal Service Funds</b>	<b>\$ 5,721,774</b>