

**Recommended 2018 Economic Development, Partnerships, Sponsorships,  
and Memberships December 6, 2017**

| Item Ref.                                    | Partner  | 2017 Adopted | 2018 Requested | 2018 Recommended |
|--|--|--------------|----------------|------------------|
| 1  | 5.2.1 Drainage Authority   | 122,000      | 122,000        | 122,000          |
| 2  | Associated Governments of Northwest Colorado                           | 8,200        | 8,200          | 8,200            |
| 3  | Chamber of Commerce  | 6,225        | 6,500          | 6,500            |
| 4  | Club 20  | 4,100        | 4,100          | 4,100            |
| 6  | Colorado Municipal League  | 43,776       | 45,089         | 45,089           |
| 7  | Colorado Water Congress  | 5,970        | 5,970          | 5,970            |
| 8  | Metropolitan Planning Organization                                     | 28,397       | 28,397         | 28,397           |
| 9  | National League of Citites   | 4,467        | 4,467          | 4,467            |
| 10   | Parks Improvement Advisory Board (PIAB)                                | 14,000       | 14,000         | 14,000           |
| 11   | Subtotal   | \$ 237,135   | \$ 238,723     | \$ 238,723       |
| 12   | Arts Commission  | 30,000       | 40,000         | 40,000           |
| 13   | Avalon Theatre Foundation  | -            | 50,000         | -                |
| 14   | Bonsai   | -            | 1,000,000      | 1,000,000        |
| 15   | Botanical Gardens  | -            | 19,650         | 19,650           |
| 16   | Broadband/Wireless   | 50,000       | 100,000        | 100,000          |
| 17   | Business Incubator   | 53,600       | 53,600         | 53,600           |
| 18   | Colorado Mesa University-Campus Expansion Thru 2017, Scholarships 2018 | 500,000      | 500,000        | 250,000          |
| 19   | Colorado Mesa University-Classroom Building (15 yrs ending in 2027)    | 500,000      | 500,000        | 500,000          |
| 20   | Commercial Catalyst Pilot Program                                      | 30,000       | 30,000         | 30,000           |
| 21   | Downtown Business Improvement District                                 | 13,466       | 15,269         | 15,269           |
| 22   | ED Partnership (Chamber, BIC, Sports Commission, GJEP)                 | 227,800      | 370,000        | 370,000          |
| 23   | Foreign Trade Zone   | 100,000      | -              | -                |
| 24   | FRA Colorado West Branch 244- (Memorial Day Wreath Floating)           | 150          | 150            | 150              |
| 25   | GJEP Job Incentive Program   | 57,000       | 3,400          | 3,400            |
| 26   | Grand Junction Centennial Band   | -            | 2,500          | 2,500            |
| 27   | Grand Junction Economic Partnership                                    | 40,000       | 40,000         | 40,000           |
| 28   | Grand Junction Firefighters Association (Turkey Trot)                  | 2,000        | 2,000          | 2,000            |
| 29   | Grand Junction Housing Authority-The Highlands Phase 2                 | 252,622      | -              | -                |
| 30   | Grand Junction Housing Authority-Bookcliff Squire                      | -            | 75,000         | 75,000           |
| 31   | Grand Junction Housing Authority-Support Services Program (one time)   | -            | 25,000         | -                |
| 32   | Grand Valley Transit   | 389,886      | 389,886        | 389,886          |
| 33   | Hi Five Robotics   | 1,000        | -              | -                |
| 34   | Hilltop Community Resources  | -            | 20,000         | 20,000           |
| 35   | Hilltop Gala   | 1,000        | 1,000          | 1,000            |
| 36   | Homeless Plan  | 26,000       | 35,000         | 35,000           |
| 37   | Homeward Bound-Pathways Village Apartments-Phase 2                     | 100,000      | -              | -                |
| 38   | Homeward Bound-Respite Center Facility Project                         | -            | 100,000        | 100,000          |
| 39   | Hope West (capital campaign new request)                               | 5,000        | 10,000         | 5,000            |
| 40   | Hospice Gala   | 1,900        | 1,900          | 1,900            |
| 41   | Marketing Plan   | 30,000       | 30,000         | 30,000           |
| 42   | Mesa Land Trust - Operations   | 20,000       | 20,000         | 20,000           |
| 43   | Mind Springs Health - Captial project                                  | -            | 100,000        | 100,000          |
| 44   | Museum of Western Colorado   | -            | 20,000         | 20,000           |
| 45   | Riverfront Commission  | 17,121       | 17,121         | 17,121           |
| 46   | Special Olympics   | 5,700        | 6,082          | 6,082            |
| 47   | Western Slope Center for Children                                      | 30,000       | 30,000         | 30,000           |
| 48   | Western Slope Center for Children-SANE Coordinator                     | 7,500        | 7,500          | 7,500            |
| 49   | Young Entrepreneur Academy   | 4,000        | 4,500          | 4,500            |
| 50   | Subtotal   | \$ 2,495,745 | \$ 3,619,558   | \$ 3,289,558     |
| 51   | Total  | \$ 2,732,880 | \$ 3,858,281   | \$ 3,528,281     |
| <b>Other Economic Development Investment</b> |  |              |                |                  |
| 52   | Downtown Development Authority Sales Tax Increment Transfer            | 169,859      |                | 252,234          |
| 53   | Vendors Fee Transfer to Visitor & Convention Center                    | 673,113      |                | 707,463          |
| 54   | Las Colonias Final Phase and Business Park                             | -            | 696,834        | 696,834          |
| 55   | Two Rivers Convention Center Improvements                              | -            | 258,087        | 258,087          |
| 56   | <b>GRAND TOTAL ECONOMIC DEVELOPMENT</b>                                | \$ 3,575,852 | \$ 4,813,202   | \$ 5,442,899     |