

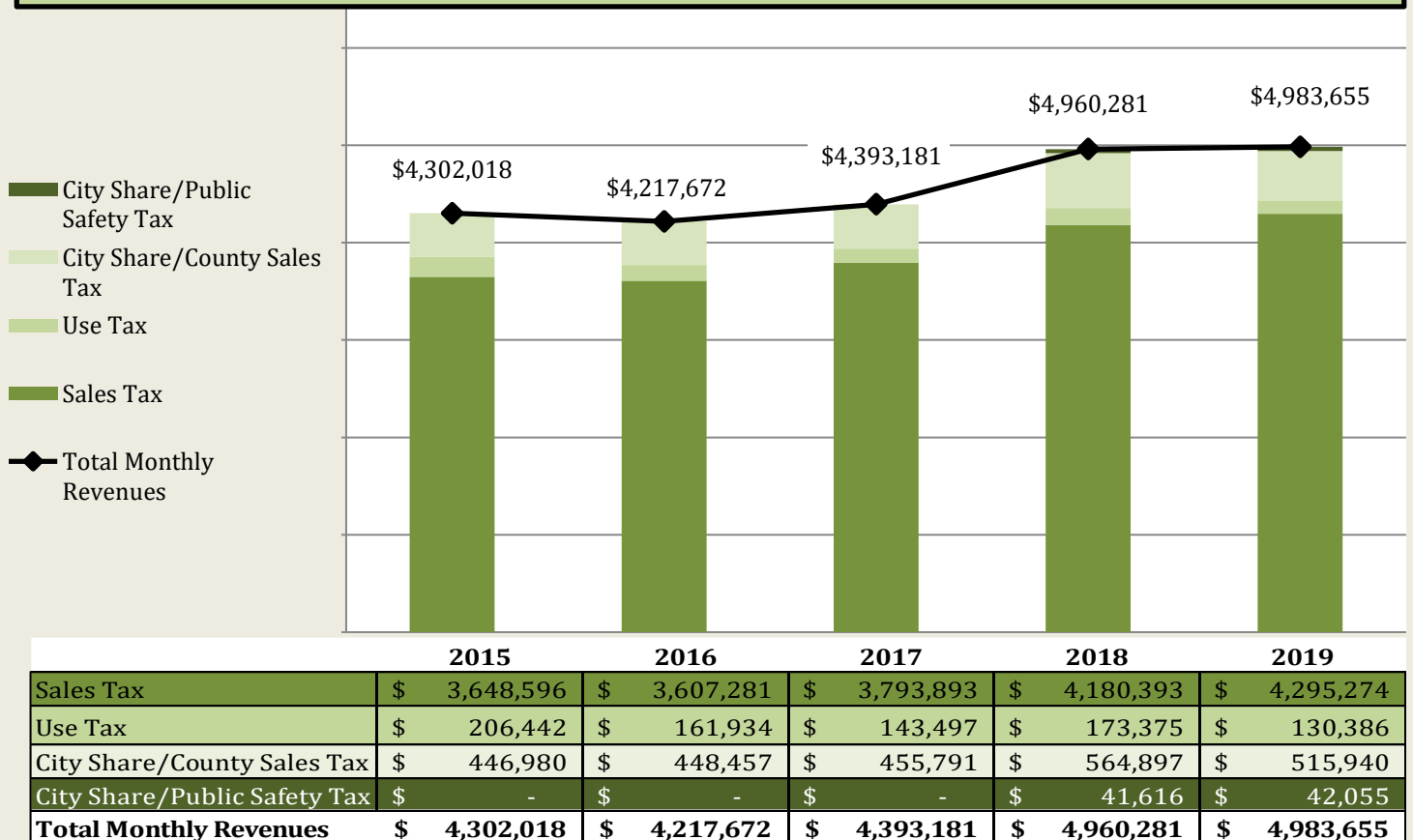
City of Grand Junction
Tax Revenue Report
April 2019 Report
Issued: May 13, 2019

Monthly Sales and Use Tax Revenues

	Revenues Apr-19	Budget Apr-19	Prior Year Apr-18
Sales Tax	\$ 4,295,274	\$ 4,338,129	\$ 4,180,393
Use Tax	\$ 130,386	\$ 162,916	\$ 173,375
City Share/County Sales Tax	\$ 515,940	\$ 577,449	\$ 564,897
City Share/Public Safety Tax	\$ 42,055	\$ 44,426	\$ 41,616
Total	\$ 4,983,655	\$ 5,122,920	\$ 4,960,281

Revenues Compared To:	Budget		Prior	
Sales Tax	\$ (42,855)	-1.0%	\$ 114,881	2.7%
Use Tax	\$ (32,530)	-20.0%	\$ (42,989)	-24.8%
City Share/County Sales Tax	\$ (61,509)	-10.7%	\$ (48,957)	-8.7%
City Share/Public Safety Tax	\$ (2,371)	-5.3%	\$ 439	1.1%
Total	\$ (139,265)	-2.7%	\$ 23,374	0.5%

A Historical Perspective of MONTHLY Sales and Use Tax Revenues



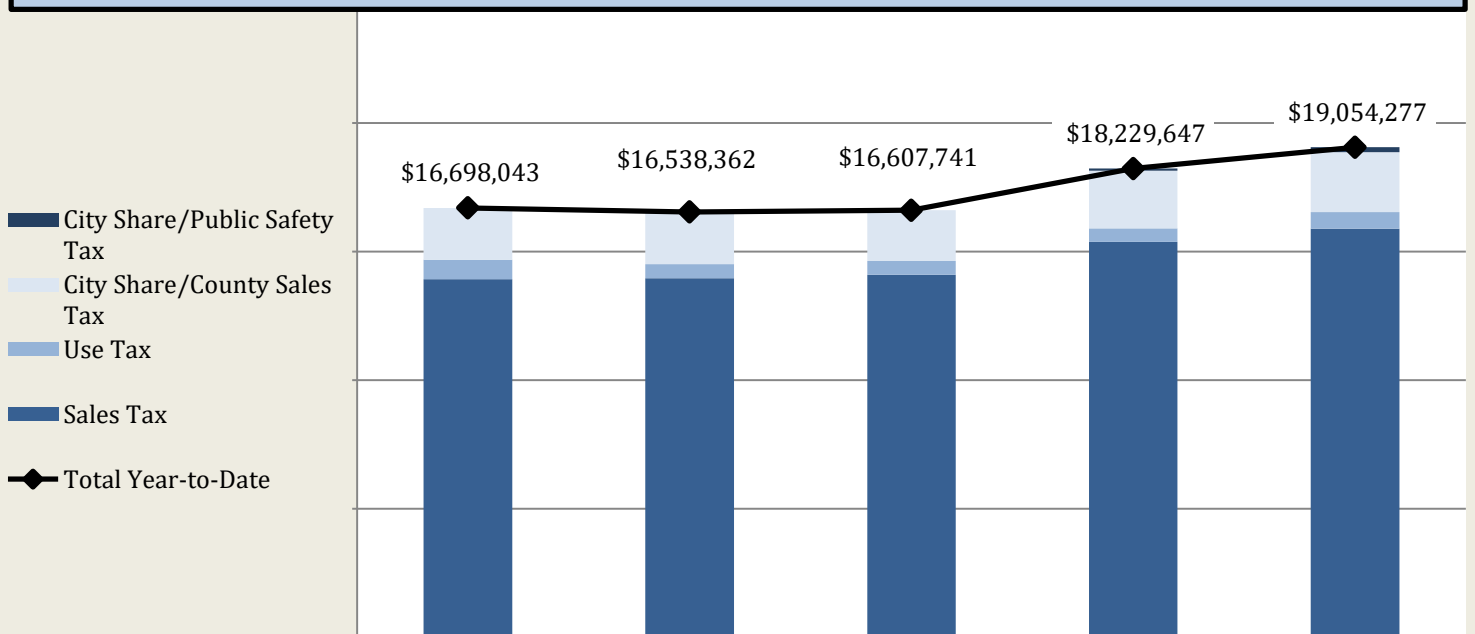
City of Grand Junction
Tax Revenue Report
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Year-to-Date Sales and Use Tax Revenues

	Revenues YTD 2019	Budget YTD 2019	Prior Year YTD 2018
Sales Tax	\$ 15,884,365	\$ 15,955,549	\$ 15,375,399
Use Tax	\$ 646,245	\$ 496,180	\$ 528,033
City Share/County Sales Tax	\$ 2,333,919	\$ 2,294,220	\$ 2,244,349
City Share/Public Safety Tax	\$ 189,748	\$ 176,506	\$ 81,866
Total	\$ 19,054,277	\$ 18,922,455	\$ 18,229,647

Revenues Compared To:	Budget		Prior	
Sales Tax	\$ (71,184)	-0.4%	\$ 508,966	3.3%
Use Tax	\$ 150,065	30.2%	\$ 118,212	22.4%
City Share/County Sales Tax	\$ 39,699	1.7%	\$ 89,570	4.0%
City Share/Public Safety Tax	\$ 13,242	7.5%	\$ 107,882	131.8%
Total	\$ 131,822	0.7%	\$ 824,630	4.5%

A Historical Perspective of YEAR-TO-DATE Sales and Use Tax Revenues



	2015	2016	2017	2018	2019
Sales Tax	\$ 13,920,550	\$ 13,963,533	\$ 14,095,003	\$ 15,375,399	\$ 15,884,365
Use Tax	\$ 755,991	\$ 544,377	\$ 533,475	\$ 528,033	\$ 646,245
City Share/County Sales Tax	\$ 2,021,502	\$ 2,030,452	\$ 1,979,263	\$ 2,244,349	\$ 2,333,919
City Share/Public Safety Tax	\$ -	\$ -	\$ -	\$ 81,866	\$ 189,748
Total Year-to-Date	\$ 16,698,043	\$ 16,538,362	\$ 16,607,741	\$ 18,229,647	\$ 19,054,277

Monthly Lodging Tax Revenues

	Revenues Apr-19	Budget Apr-19	Prior Year Apr-18
Lodging Tax	\$ 108,461	\$ 107,826	\$ 106,457
2019 Lodging Tax Increase	\$ 112,153	\$ 112,980	\$ -
Total	\$ 220,614	\$ 220,806	\$ 106,457

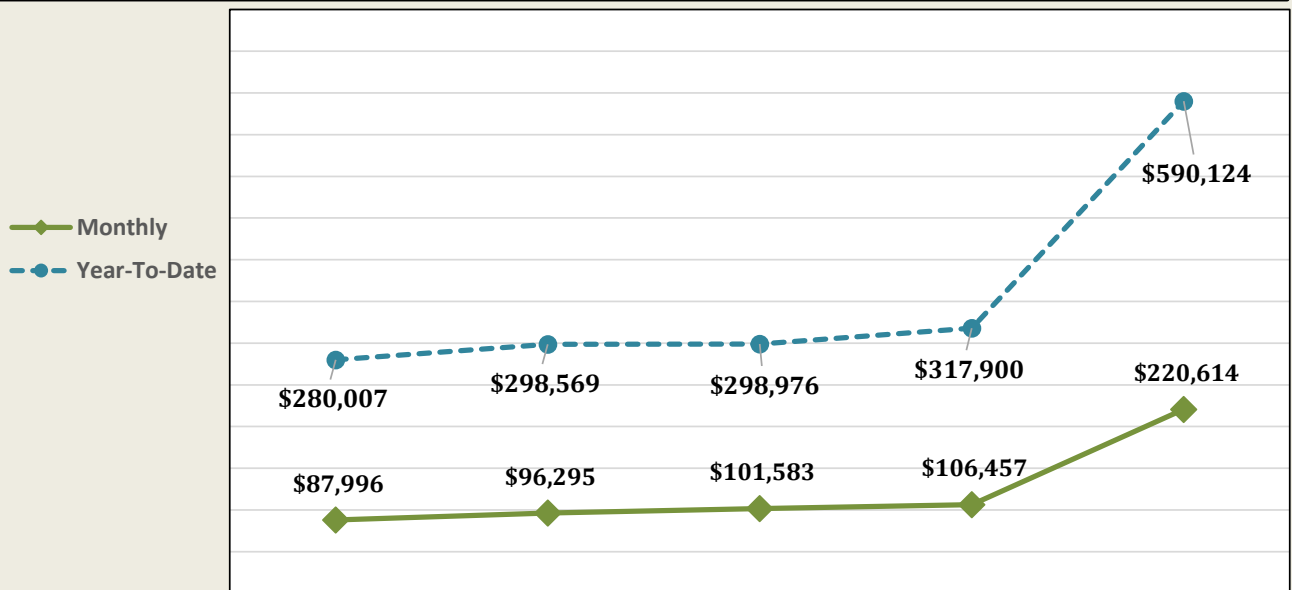
Revenues Compared To:	Budget		Prior	
Lodging Tax	\$ 635	0.6%	\$ 2,004	1.9%
2019 Lodging Tax Increase	\$ (827)	-0.7%	\$ 112,153	n/a
Total	\$ (192)	-0.1%	\$ 114,157	107.2%

Year-To-Date Lodging Tax Revenues

	Revenues YTD 2019	Budget YTD 2019	Prior Year YTD 2018
Lodging Tax	\$ 332,798	\$ 321,988	\$ 317,900
2019 Lodging Tax Increase	\$ 257,326	\$ 265,124	\$ -
Total	\$ 590,124	\$ 587,112	\$ 317,900

Revenues Compared To:	Budget		Prior	
Lodging Tax	\$ 10,810	3.4%	\$ 14,898	4.7%
2019 Lodging Tax Increase	\$ (7,798)	-2.9%	\$ 257,326	n/a
Total	\$ 3,012	0.5%	\$ 272,224	85.6%

A Historical Perspective of Lodging Tax Revenues



	2015	2016	2017	2018	2019
Monthly	\$ 87,996	\$ 96,295	\$ 101,583	\$ 106,457	\$ 220,614
Year-To-Date	\$ 280,007	\$ 298,569	\$ 298,976	\$ 317,900	\$ 590,124