

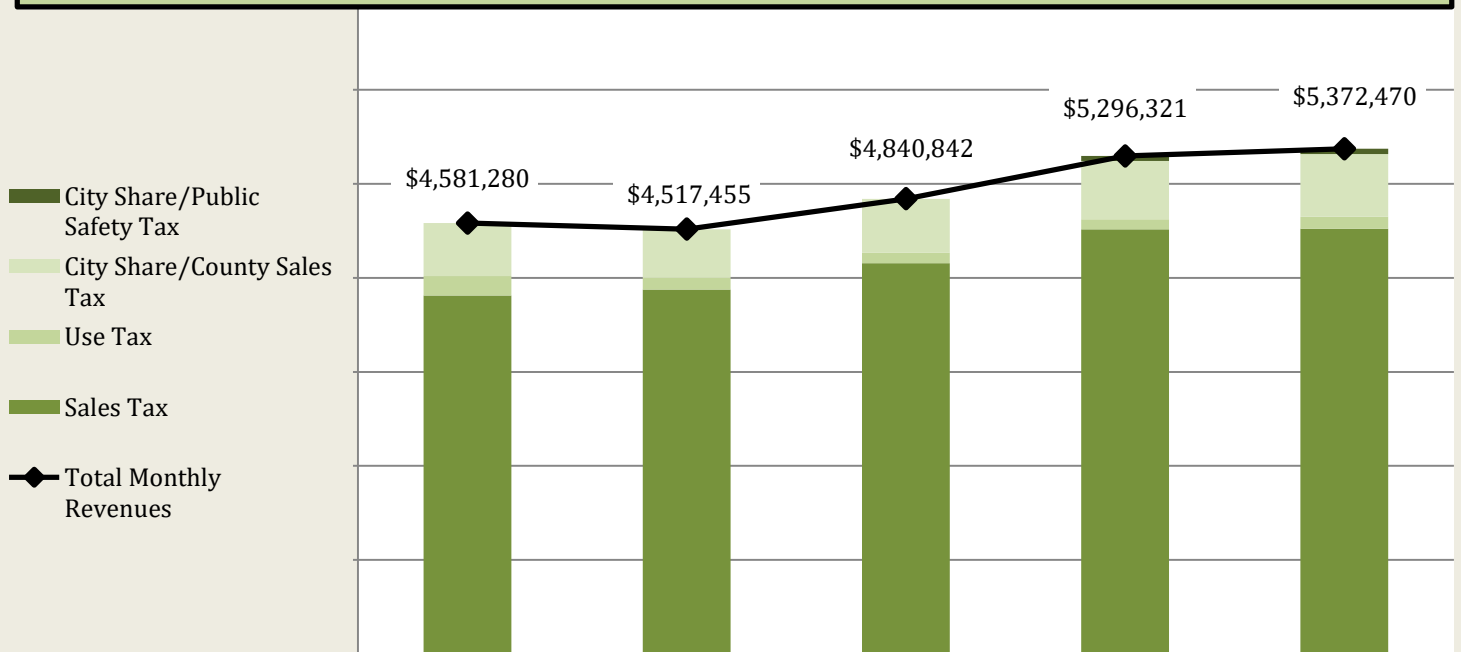
City of Grand Junction
Tax Revenue Report
July 2019 Report
Issued: September 11, 2019

Monthly Sales and Use Tax Revenues

	Revenues Jul-19	Budget Jul-19	Prior Year Jul-18
Sales Tax	\$ 4,522,552	\$ 4,686,822	\$ 4,516,408
Use Tax	\$ 126,865	\$ 100,394	\$ 106,839
City Share/County Sales Tax	\$ 668,837	\$ 634,459	\$ 620,668
City Share/Public Safety Tax	\$ 54,216	\$ 48,812	\$ 52,406
Total	\$ 5,372,470	\$ 5,470,487	\$ 5,296,321

Revenues Compared To:	Budget		Prior	
Sales Tax	\$ (164,270)	-3.5%	\$ 6,144	0.1%
Use Tax	\$ 26,471	26.4%	\$ 20,026	18.7%
City Share/County Sales Tax	\$ 34,378	5.4%	\$ 48,169	7.8%
City Share/Public Safety Tax	\$ 5,404	11.1%	\$ 1,810	3.5%
Total	\$ (98,017)	-1.8%	\$ 76,149	1.4%

A Historical Perspective of MONTHLY Sales and Use Tax Revenues



	2015	2016	2017	2018	2019
Sales Tax	\$ 3,811,153	\$ 3,877,119	\$ 4,155,544	\$ 4,516,408	\$ 4,522,552
Use Tax	\$ 206,688	\$ 121,051	\$ 114,648	\$ 106,839	\$ 126,865
City Share/County Sales Tax	\$ 563,439	\$ 519,285	\$ 570,650	\$ 620,668	\$ 668,837
City Share/Public Safety Tax	\$ -	\$ -	\$ -	\$ 52,406	\$ 54,216
Total Monthly Revenues	\$ 4,581,280	\$ 4,517,455	\$ 4,840,842	\$ 5,296,321	\$ 5,372,470

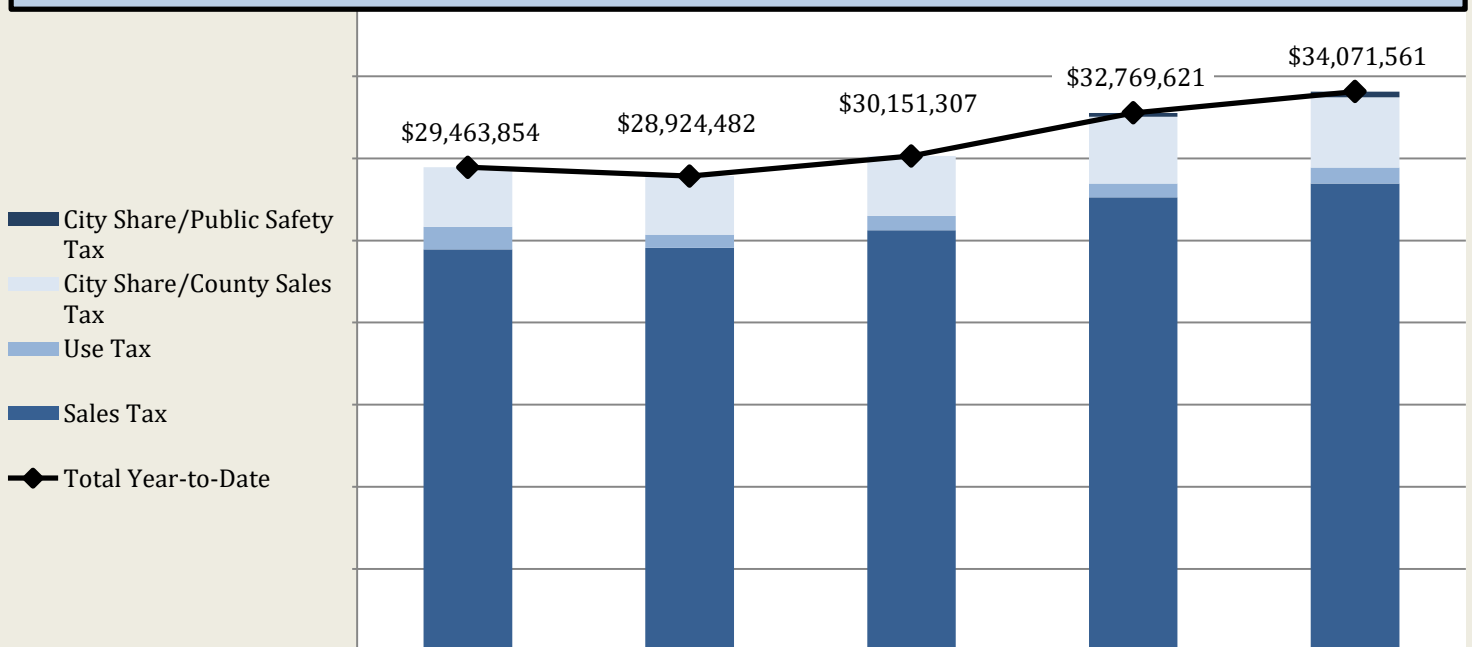
**City of Grand Junction
Tax Revenue Report**
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Year-to-Date Sales and Use Tax Revenues

	Revenues YTD 2019	Budget YTD 2019	Prior Year YTD 2018
Sales Tax	\$ 28,464,166	\$ 28,668,569	\$ 27,626,169
Use Tax	\$ 984,706	\$ 799,134	\$ 850,435
City Share/County Sales Tax	\$ 4,272,764	\$ 4,155,297	\$ 4,064,971
City Share/Public Safety Tax	\$ 349,925	\$ 319,689	\$ 228,046
Total	\$ 34,071,561	\$ 33,942,689	\$ 32,769,621

Revenues Compared To:	Budget		Prior	
Sales Tax	\$ (204,403)	-0.7%	\$ 837,997	3.0%
Use Tax	\$ 185,572	23.2%	\$ 134,271	15.8%
City Share/County Sales Tax	\$ 117,467	2.8%	\$ 207,793	5.1%
City Share/Public Safety Tax	\$ 30,236	9.5%	\$ 121,879	53.4%
Total	\$ 128,872	0.4%	\$ 1,301,940	4.0%

A Historical Perspective of YEAR-TO-DATE Sales and Use Tax Revenues



	2015	2016	2017	2018	2019
Sales Tax	\$ 24,457,765	\$ 24,562,972	\$ 25,630,114	\$ 27,626,169	\$ 28,464,166
Use Tax	\$ 1,377,551	\$ 802,486	\$ 865,969	\$ 850,435	\$ 984,706
City Share/County Sales Tax	\$ 3,628,538	\$ 3,559,024	\$ 3,655,224	\$ 4,064,971	\$ 4,272,764
City Share/Public Safety Tax	\$ -	\$ -	\$ -	\$ 228,046	\$ 349,925
Total Year-to-Date	\$ 29,463,854	\$ 28,924,482	\$ 30,151,307	\$ 32,769,621	\$ 34,071,561

Monthly Lodging Tax Revenues

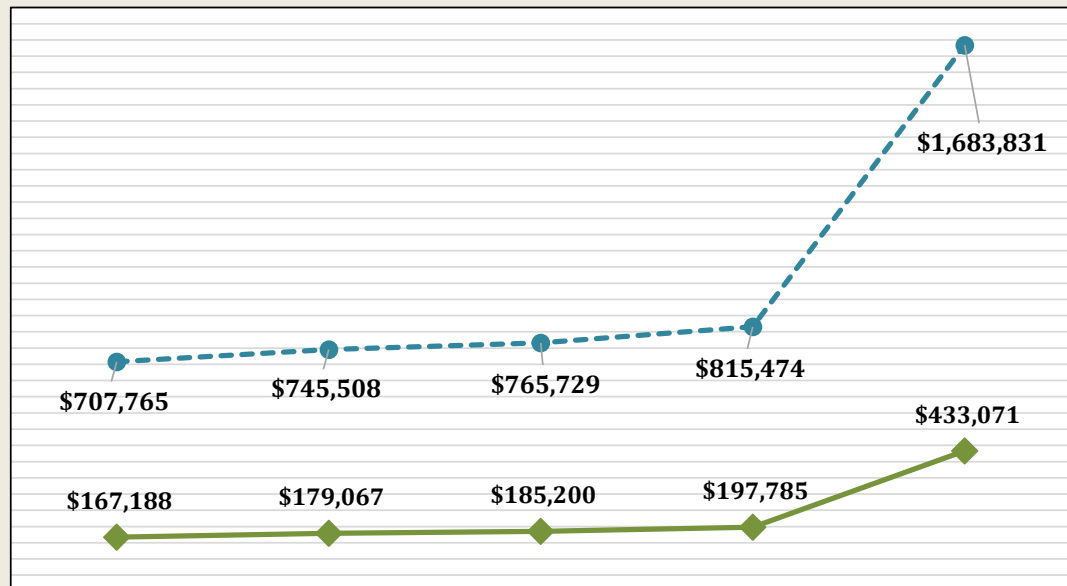
	Revenues Jul-19	Budget Jul-19	Prior Year Jul-18	
Lodging Tax	\$ 212,900	\$ 200,328	\$ 197,785	
2019 Lodging Tax Increase	\$ 220,171	\$ 204,262	\$ -	
Total	\$ 433,071	\$ 404,590	\$ 197,785	
Revenues Compared To:				
	Budget		Prior	
Lodging Tax	\$ 12,572	6.3%	\$ 15,115	7.6%
2019 Lodging Tax Increase	\$ 15,909	7.8%	\$ 220,171	n/a
Total	\$ 28,481	7.0%	\$ 235,286	119.0%

Year-To-Date Lodging Tax Revenues

	Revenues YTD 2019	Budget YTD 2019	Prior Year YTD 2018	
Lodging Tax	\$ 870,630	\$ 825,960	\$ 815,474	
2019 Lodging Tax Increase	\$ 813,201	\$ 782,176	\$ -	
Total	\$ 1,683,831	\$ 1,608,136	\$ 815,474	
Revenues Compared To:				
	Budget		Prior	
Lodging Tax	\$ 44,670	5.4%	\$ 55,156	6.8%
2019 Lodging Tax Increase	\$ 31,025	4.0%	\$ 813,201	n/a
Total	\$ 75,695	4.7%	\$ 868,357	106.5%

A Historical Perspective of Lodging Tax Revenues

—◆— Monthly
-●- Year-To-Date



	2015	2016	2017	2018	2019
Monthly	\$ 167,188	\$ 179,067	\$ 185,200	\$ 197,785	\$ 433,071
Year-To-Date	\$ 707,765	\$ 745,508	\$ 765,729	\$ 815,474	\$ 1,683,831