

**City of Grand Junction
Tax Revenue Report**

June 2019 Report

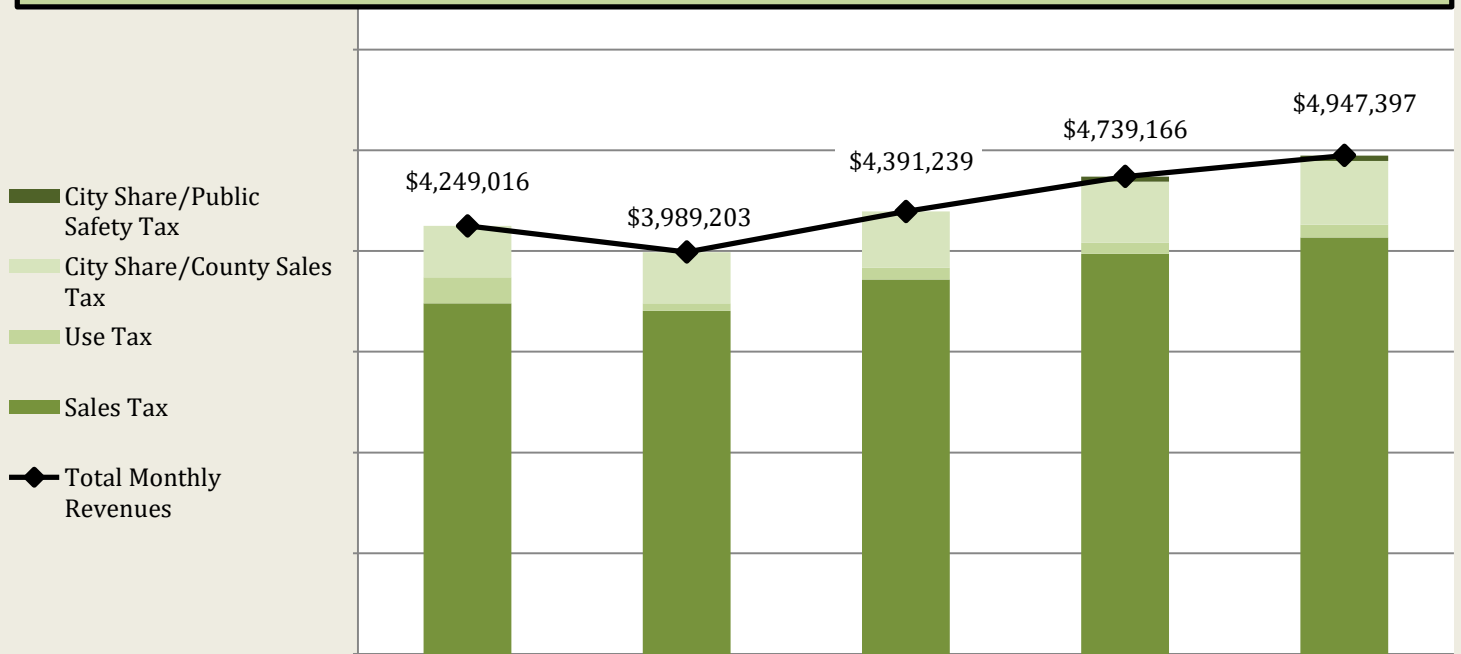
Issued: July 5, 2019

Monthly Sales and Use Tax Revenues

	Revenues Jun-19	Budget Jun-19	Prior Year Jun-18
Sales Tax	\$ 4,133,054	\$ 4,121,870	\$ 3,971,997
Use Tax	\$ 127,808	\$ 104,112	\$ 110,796
City Share/County Sales Tax	\$ 633,271	\$ 619,774	\$ 606,302
City Share/Public Safety Tax	\$ 53,264	\$ 47,682	\$ 50,071
Total	\$ 4,947,397	\$ 4,893,438	\$ 4,739,166

Revenues Compared To:	Budget		Prior	
Sales Tax	\$ 11,184	0.3%	\$ 161,057	4.1%
Use Tax	\$ 23,696	22.8%	\$ 17,012	15.4%
City Share/County Sales Tax	\$ 13,497	2.2%	\$ 26,969	4.4%
City Share/Public Safety Tax	\$ 5,582	11.7%	\$ 3,193	6.4%
Total	\$ 53,959	1.1%	\$ 208,231	4.4%

A Historical Perspective of MONTHLY Sales and Use Tax Revenues



	2015	2016	2017	2018	2019
Sales Tax	\$ 3,480,303	\$ 3,406,954	\$ 3,716,265	\$ 3,971,997	\$ 4,133,054
Use Tax	\$ 258,109	\$ 72,111	\$ 120,155	\$ 110,796	\$ 127,808
City Share/County Sales Tax	\$ 510,604	\$ 510,138	\$ 554,819	\$ 606,302	\$ 633,271
City Share/Public Safety Tax	\$ -	\$ -	\$ -	\$ 50,071	\$ 53,264
Total Monthly Revenues	\$ 4,249,016	\$ 3,989,203	\$ 4,391,239	\$ 4,739,166	\$ 4,947,397

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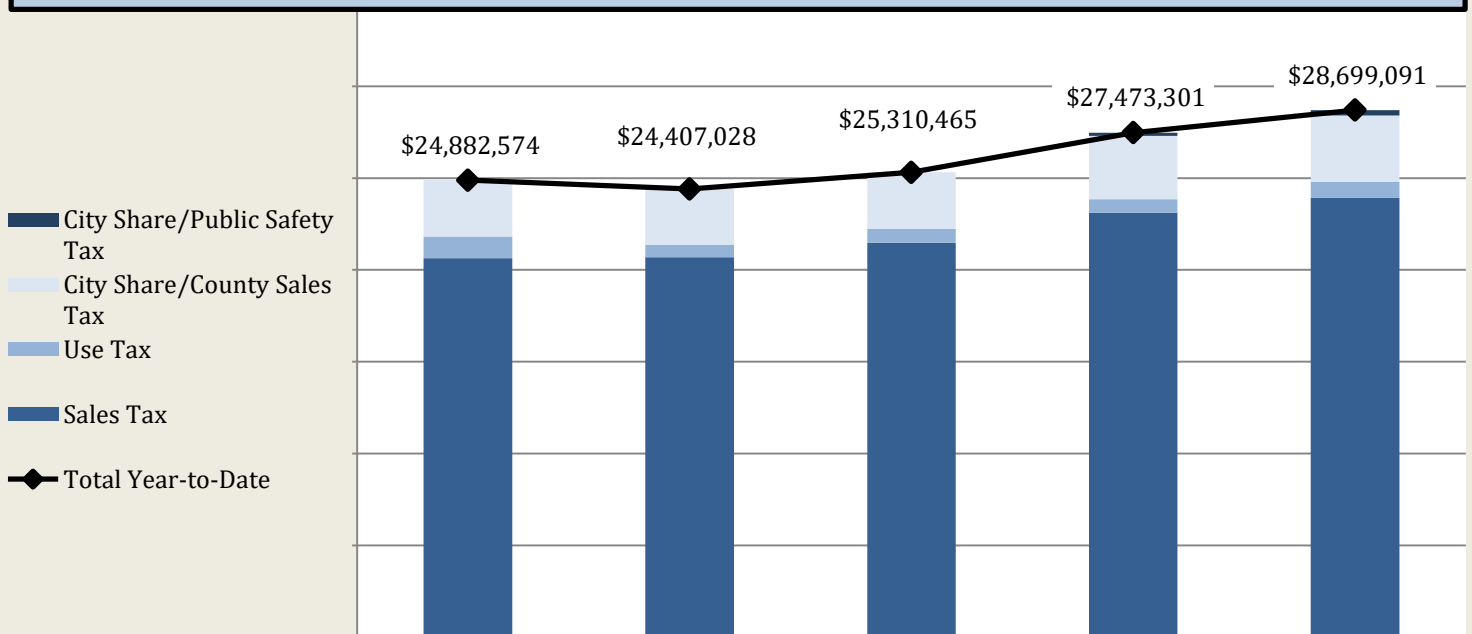
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Year-to-Date Sales and Use Tax Revenues

	Revenues YTD 2019	Budget YTD 2019	Prior Year YTD 2018
Sales Tax	\$ 23,941,614	\$ 23,981,747	\$ 23,109,762
Use Tax	\$ 857,841	\$ 698,739	\$ 743,596
City Share/County Sales Tax	\$ 3,603,927	\$ 3,520,838	\$ 3,444,303
City Share/Public Safety Tax	\$ 295,709	\$ 270,877	\$ 175,640
Total	\$ 28,699,091	\$ 28,472,201	\$ 27,473,301

Revenues Compared To:	Budget		Prior	
Sales Tax	\$ (40,133)	-0.2%	\$ 831,852	3.6%
Use Tax	\$ 159,102	22.8%	\$ 114,245	15.4%
City Share/County Sales Tax	\$ 83,089	2.4%	\$ 159,624	4.6%
City Share/Public Safety Tax	\$ 24,832	9.2%	\$ 120,069	68.4%
Total	\$ 226,890	0.8%	\$ 1,225,790	4.5%

A Historical Perspective of YEAR-TO-DATE Sales and Use Tax Revenues



	2015	2016	2017	2018	2019
Sales Tax	\$ 20,646,612	\$ 20,685,853	\$ 21,474,570	\$ 23,109,762	\$ 23,941,614
Use Tax	\$ 1,170,863	\$ 681,435	\$ 751,321	\$ 743,596	\$ 857,841
City Share/County Sales Tax	\$ 3,065,099	\$ 3,039,740	\$ 3,084,574	\$ 3,444,303	\$ 3,603,927
City Share/Public Safety Tax	\$ -	\$ -	\$ -	\$ 175,640	\$ 295,709
Total Year-to-Date	\$ 24,882,574	\$ 24,407,028	\$ 25,310,465	\$ 27,473,301	\$ 28,699,091

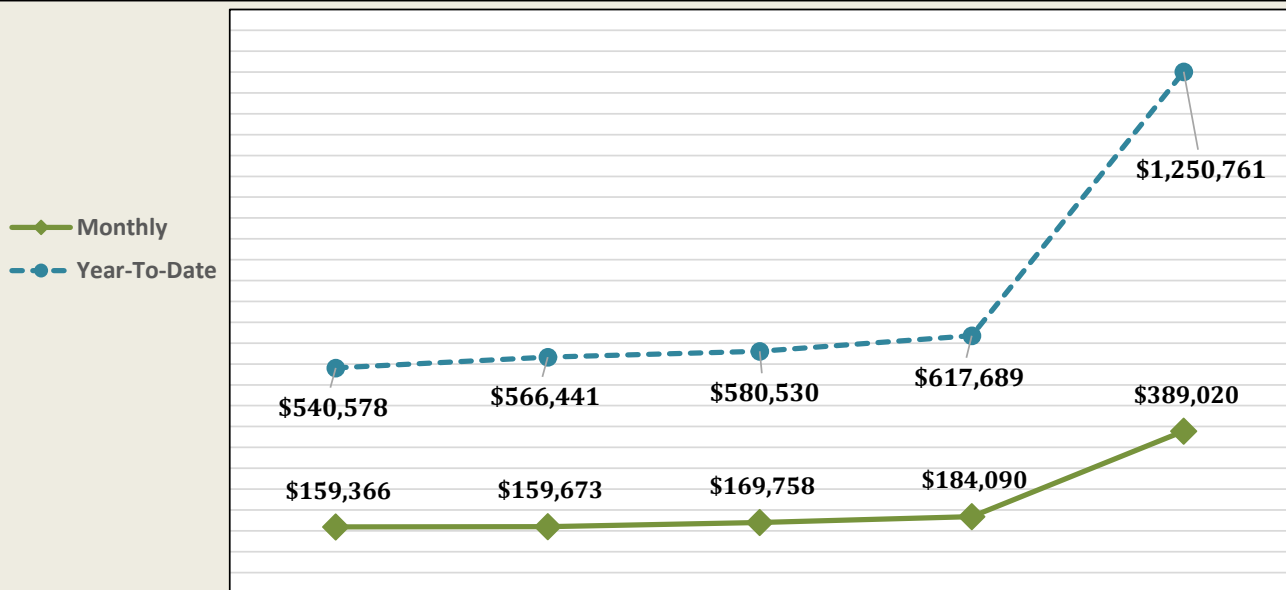
Monthly Lodging Tax Revenues

	Revenues Jun-19	Budget Jun-19	Prior Year Jun-18	
Lodging Tax	\$ 191,362	\$ 186,457	\$ 184,090	
2019 Lodging Tax Increase	\$ 197,658	\$ 190,574	\$ -	
Total	\$ 389,020	\$ 377,031	\$ 184,090	
Revenues Compared To:				
	Budget		Prior	
Lodging Tax	\$ 4,905	2.6%	\$ 7,272	4.0%
2019 Lodging Tax Increase	\$ 7,084	3.7%	\$ 197,658	n/a
Total	\$ 11,989	3.2%	\$ 204,930	111.3%

Year-To-Date Lodging Tax Revenues

	Revenues YTD 2019	Budget YTD 2019	Prior Year YTD 2018	
Lodging Tax	\$ 657,731	\$ 625,631	\$ 617,689	
2019 Lodging Tax Increase	\$ 593,030	\$ 577,914	\$ -	
Total	\$ 1,250,761	\$ 1,203,545	\$ 617,689	
Revenues Compared To:				
	Budget		Prior	
Lodging Tax	\$ 32,100	5.1%	\$ 40,042	6.5%
2019 Lodging Tax Increase	\$ 15,116	2.6%	\$ 593,030	n/a
Total	\$ 47,216	3.9%	\$ 633,072	102.5%

A Historical Perspective of Lodging Tax Revenues



	2015	2016	2017	2018	2019
Monthly	\$ 159,366	\$ 159,673	\$ 169,758	\$ 184,090	\$ 389,020
Year-To-Date	\$ 540,578	\$ 566,441	\$ 580,530	\$ 617,689	\$ 1,250,761