

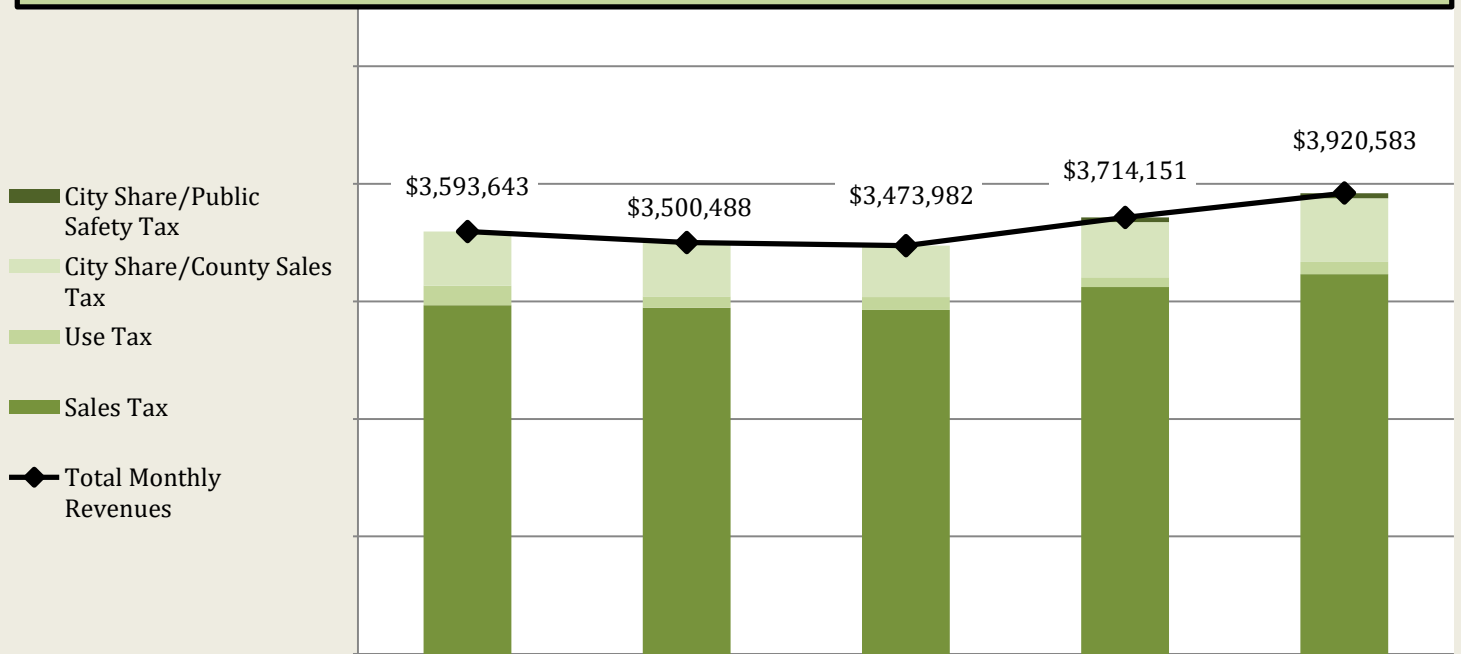
City of Grand Junction
Tax Revenue Report
March 2019 Report
Issued: April 17, 2019

Monthly Sales and Use Tax Revenues

	Revenues Mar-19	Budget Mar-19	Prior Year Mar-18
Sales Tax	\$ 3,232,172	\$ 3,238,692	\$ 3,120,932
Use Tax	\$ 102,885	\$ 77,777	\$ 82,770
City Share/County Sales Tax	\$ 540,774	\$ 480,655	\$ 470,206
City Share/Public Safety Tax	\$ 44,752	\$ 36,979	\$ 40,243
Total	\$ 3,920,583	\$ 3,834,103	\$ 3,714,151

Revenues Compared To:	Budget	Prior
Sales Tax	\$ (6,520) -0.2%	\$ 111,240 3.6%
Use Tax	\$ 25,108 32.3%	\$ 20,115 24.3%
City Share/County Sales Tax	\$ 60,119 12.5%	\$ 70,568 15.0%
City Share/Public Safety Tax	\$ 7,773 21.0%	\$ 4,509 11.2%
Total	\$ 86,480 2.3%	\$ 206,432 5.6%

A Historical Perspective of MONTHLY Sales and Use Tax Revenues



	2015	2016	2017	2018	2019
Sales Tax	\$ 2,967,132	\$ 2,947,129	\$ 2,927,365	\$ 3,120,932	\$ 3,232,172
Use Tax	\$ 166,300	\$ 95,012	\$ 110,434	\$ 82,770	\$ 102,885
City Share/County Sales Tax	\$ 460,211	\$ 458,347	\$ 436,183	\$ 470,206	\$ 540,774
City Share/Public Safety Tax	\$ -	\$ -	\$ -	\$ 40,243	\$ 44,752
Total Monthly Revenues	\$ 3,593,643	\$ 3,500,488	\$ 3,473,982	\$ 3,714,151	\$ 3,920,583

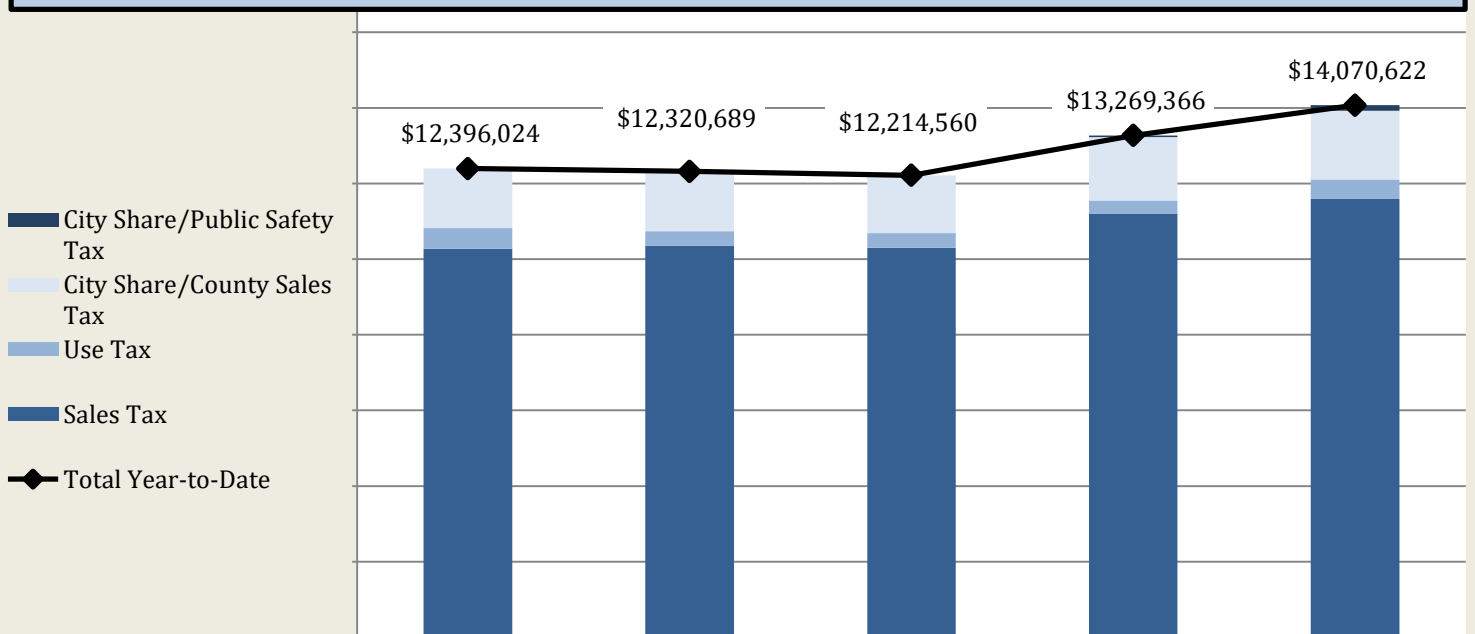
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Tax Revenue Report
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Year-to-Date Sales and Use Tax Revenues

	Revenues YTD 2019	Budget YTD 2019	Prior Year YTD 2018
Sales Tax	\$ 11,589,091	\$ 11,617,419	\$ 11,195,006
Use Tax	\$ 515,859	\$ 333,263	\$ 354,658
City Share/County Sales Tax	\$ 1,817,979	\$ 1,716,770	\$ 1,679,452
City Share/Public Safety Tax	\$ 147,693	\$ 132,080	\$ 40,250
Total	\$ 14,070,622	\$ 13,799,532	\$ 13,269,366

Revenues Compared To:	Budget		Prior	
Sales Tax	\$ (28,328)	-0.2%	\$ 394,085	3.5%
Use Tax	\$ 182,596	54.8%	\$ 161,201	45.5%
City Share/County Sales Tax	\$ 101,209	5.9%	\$ 138,527	8.2%
City Share/Public Safety Tax	\$ 15,613	11.8%	\$ 107,443	266.9%
Total	\$ 271,090	2.0%	\$ 801,256	6.0%

A Historical Perspective of YEAR-TO-DATE Sales and Use Tax Revenues



	2015	2016	2017	2018	2019
Sales Tax	\$ 10,271,953	\$ 10,356,252	\$ 10,301,111	\$ 11,195,006	\$ 11,589,091
Use Tax	\$ 549,549	\$ 382,443	\$ 389,978	\$ 354,658	\$ 515,859
City Share/County Sales Tax	\$ 1,574,522	\$ 1,581,994	\$ 1,523,471	\$ 1,679,452	\$ 1,817,979
City Share/Public Safety Tax	\$ -	\$ -	\$ -	\$ 40,250	\$ 147,693
Total Year-to-Date	\$ 12,396,024	\$ 12,320,689	\$ 12,214,560	\$ 13,269,366	\$ 14,070,622

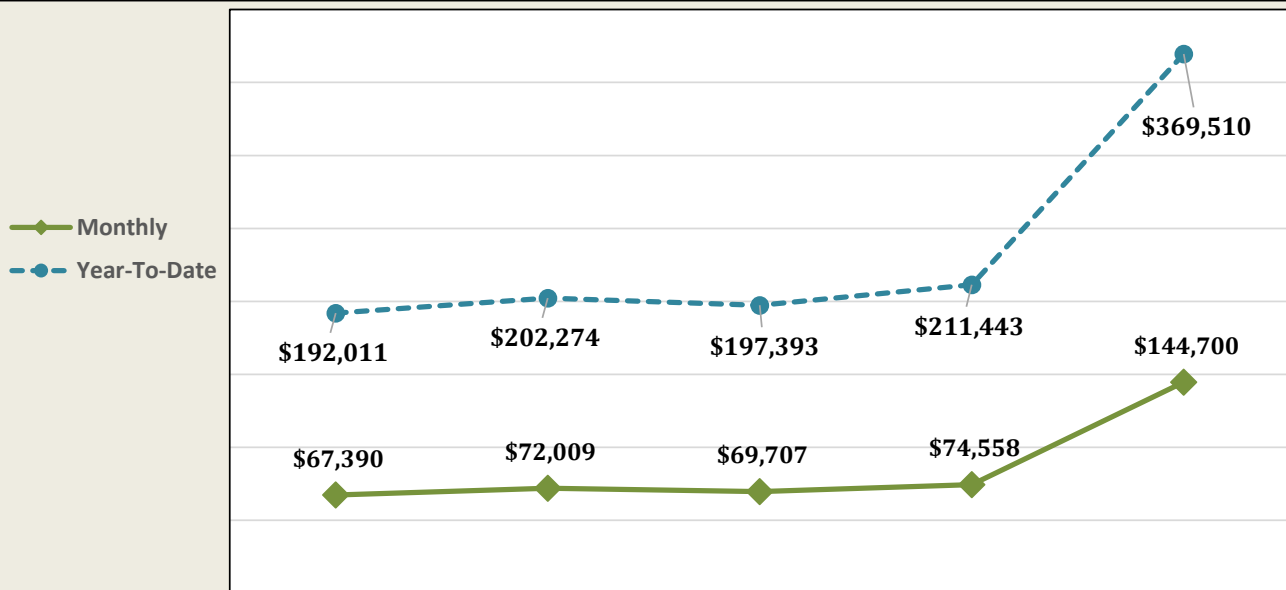
Monthly Lodging Tax Revenues

	Revenues Mar-19	Budget Mar-19	Prior Year Mar-18	
Lodging Tax	\$ 70,491	\$ 75,516	\$ 74,558	
2019 Lodging Tax Increase	\$ 74,209	\$ 81,097	\$ -	
Total	\$ 144,700	\$ 156,613	\$ 74,558	
Revenues Compared To:				
	Budget		Prior	
Lodging Tax	\$ (5,025)	-6.7%	\$ (4,067)	-5.5%
2019 Lodging Tax Increase	\$ (6,888)	-8.5%	\$ 74,209	n/a
Total	\$ (11,913)	-7.6%	\$ 70,142	94.1%

Year-To-Date Lodging Tax Revenues

	Revenues YTD 2019	Budget YTD 2019	Prior Year YTD 2018	
Lodging Tax	\$ 224,337	\$ 214,162	\$ 211,443	
2019 Lodging Tax Increase	\$ 145,173	\$ 152,144	\$ -	
Total	\$ 369,510	\$ 366,306	\$ 211,443	
Revenues Compared To:				
	Budget		Prior	
Lodging Tax	\$ 10,175	4.8%	\$ 12,894	6.1%
2019 Lodging Tax Increase	\$ (6,971)	-4.6%	\$ 145,173	n/a
Total	\$ 3,204	0.9%	\$ 158,067	74.8%

A Historical Perspective of Lodging Tax Revenues



	2015	2016	2017	2018	2019
Monthly	\$ 67,390	\$ 72,009	\$ 69,707	\$ 74,558	\$ 144,700
Year-To-Date	\$ 192,011	\$ 202,274	\$ 197,393	\$ 211,443	\$ 369,510