

**City of Grand Junction
Tax Revenue Report**

May 2019 Report

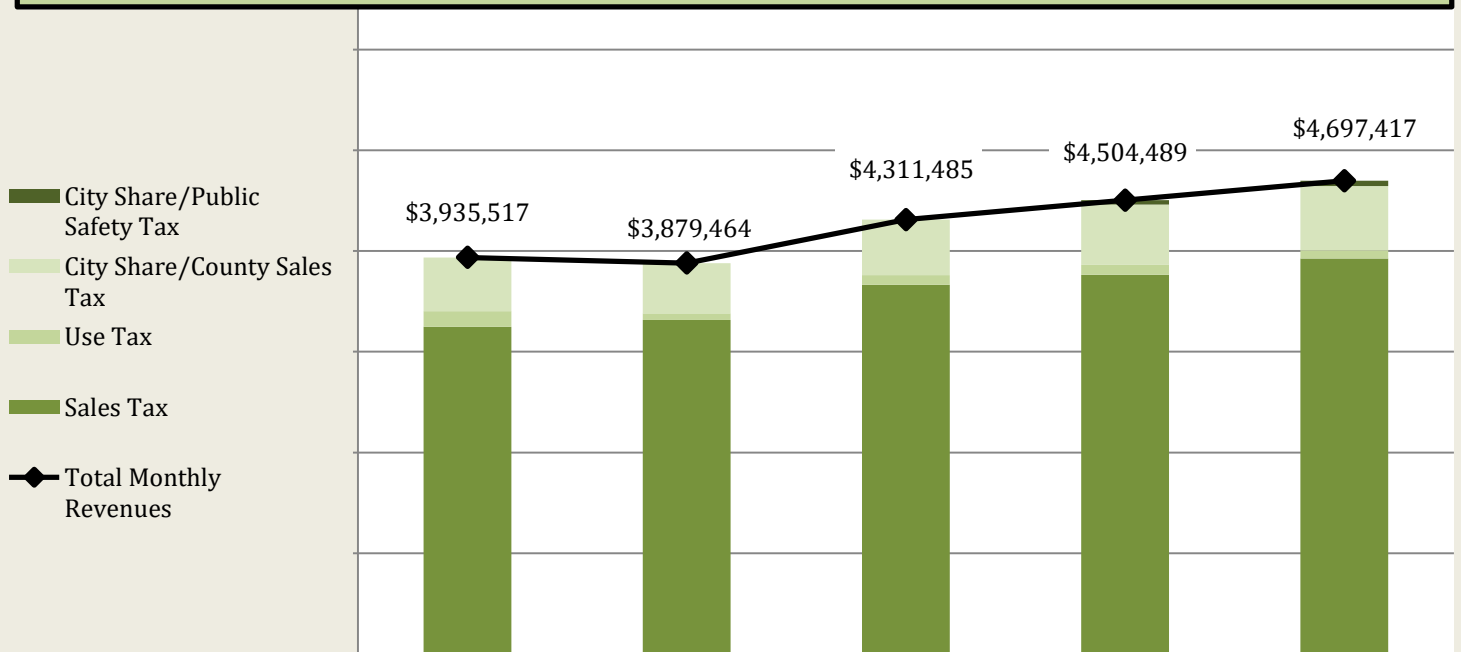
Issued: July 5, 2019

Monthly Sales and Use Tax Revenues

	Revenues May-19	Budget May-19	Prior Year May-18
Sales Tax	\$ 3,924,195	\$ 3,904,328	\$ 3,762,365
Use Tax	\$ 83,788	\$ 98,448	\$ 104,768
City Share/County Sales Tax	\$ 636,737	\$ 606,844	\$ 593,653
City Share/Public Safety Tax	\$ 52,697	\$ 46,688	\$ 43,703
Total	\$ 4,697,417	\$ 4,656,308	\$ 4,504,489

Revenues Compared To:	Budget		Prior	
Sales Tax	\$ 19,867	0.5%	\$ 161,830	4.3%
Use Tax	\$ (14,660)	-14.9%	\$ (20,980)	-20.0%
City Share/County Sales Tax	\$ 29,893	4.9%	\$ 43,084	7.3%
City Share/Public Safety Tax	\$ 6,009	12.9%	\$ 8,994	20.6%
Total	\$ 41,109	0.9%	\$ 192,928	4.3%

A Historical Perspective of MONTHLY Sales and Use Tax Revenues



	2015	2016	2017	2018	2019
Sales Tax	\$ 3,245,760	\$ 3,315,367	\$ 3,663,302	\$ 3,762,365	\$ 3,924,195
Use Tax	\$ 156,764	\$ 64,947	\$ 97,691	\$ 104,768	\$ 83,788
City Share/County Sales Tax	\$ 532,993	\$ 499,150	\$ 550,492	\$ 593,653	\$ 636,737
City Share/Public Safety Tax	\$ -	\$ -	\$ -	\$ 43,703	\$ 52,697
Total Monthly Revenues	\$ 3,935,517	\$ 3,879,464	\$ 4,311,485	\$ 4,504,489	\$ 4,697,417

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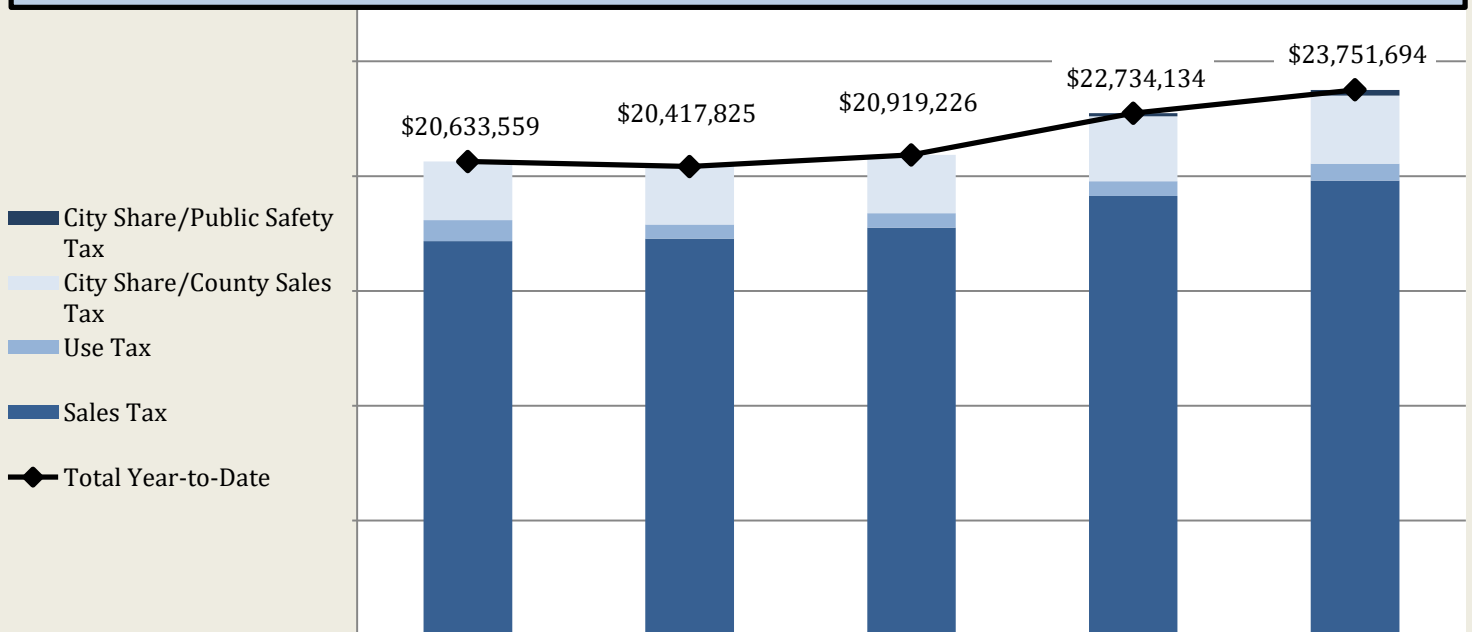
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Year-to-Date Sales and Use Tax Revenues

	Revenues YTD 2019	Budget YTD 2019	Prior Year YTD 2018
Sales Tax	\$ 19,808,560	\$ 19,859,877	\$ 19,137,764
Use Tax	\$ 730,033	\$ 594,627	\$ 632,800
City Share/County Sales Tax	\$ 2,970,656	\$ 2,901,064	\$ 2,838,001
City Share/Public Safety Tax	\$ 242,445	\$ 223,194	\$ 125,569
Total	\$ 23,751,694	\$ 23,578,762	\$ 22,734,134

Revenues Compared To:	Budget		Prior	
Sales Tax	\$ (51,317)	-0.3%	\$ 670,796	3.5%
Use Tax	\$ 135,406	22.8%	\$ 97,233	15.4%
City Share/County Sales Tax	\$ 69,592	2.4%	\$ 132,655	4.7%
City Share/Public Safety Tax	\$ 19,251	8.6%	\$ 116,876	93.1%
Total	\$ 172,932	0.7%	\$ 1,017,560	4.5%

A Historical Perspective of YEAR-TO-DATE Sales and Use Tax Revenues



	2015	2016	2017	2018	2019
Sales Tax	\$ 17,166,309	\$ 17,278,899	\$ 17,758,305	\$ 19,137,764	\$ 19,808,560
Use Tax	\$ 912,755	\$ 609,324	\$ 631,166	\$ 632,800	\$ 730,033
City Share/County Sales Tax	\$ 2,554,495	\$ 2,529,602	\$ 2,529,755	\$ 2,838,001	\$ 2,970,656
City Share/Public Safety Tax	\$ -	\$ -	\$ -	\$ 125,569	\$ 242,445
Total Year-to-Date	\$ 20,633,559	\$ 20,417,825	\$ 20,919,226	\$ 22,734,134	\$ 23,751,694

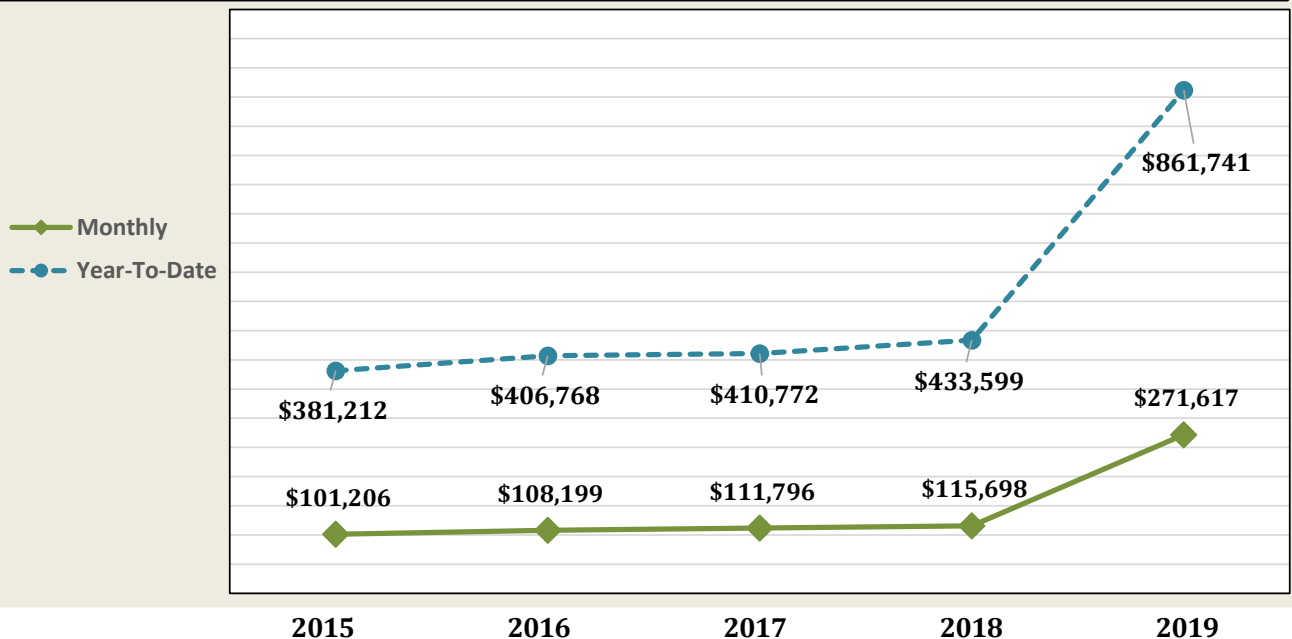
Monthly Lodging Tax Revenues

	Revenues May-19	Budget May-19	Prior Year May-18	
Lodging Tax	\$ 133,571	\$ 117,186	\$ 115,698	
2019 Lodging Tax Increase	\$ 138,046	\$ 122,216	\$ -	
Total	\$ 271,617	\$ 239,402	\$ 115,698	
Revenues Compared To:				
	Budget		Prior	
Lodging Tax	\$ 16,385	14.0%	\$ 17,873	15.4%
2019 Lodging Tax Increase	\$ 15,830	13.0%	\$ 138,046	n/a
Total	\$ 32,215	13.5%	\$ 155,919	134.8%

Year-To-Date Lodging Tax Revenues

	Revenues YTD 2019	Budget YTD 2019	Prior Year YTD 2018	
Lodging Tax	\$ 466,369	\$ 439,174	\$ 433,599	
2019 Lodging Tax Increase	\$ 395,372	\$ 387,340	\$ -	
Total	\$ 861,741	\$ 826,514	\$ 433,599	
Revenues Compared To:				
	Budget		Prior	
Lodging Tax	\$ 27,195	6.2%	\$ 32,770	7.6%
2019 Lodging Tax Increase	\$ 8,032	2.1%	\$ 395,372	n/a
Total	\$ 35,227	4.3%	\$ 428,142	98.7%

A Historical Perspective of Lodging Tax Revenues



	2015	2016	2017	2018	2019
Monthly	\$ 101,206	\$ 108,199	\$ 111,796	\$ 115,698	\$ 271,617
Year-To-Date	\$ 381,212	\$ 406,768	\$ 410,772	\$ 433,599	\$ 861,741