

FIRST PROGRAM YEAR CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)



2021

City of Grand Junction, Colorado

Community Development Block Grant (CDBG) Program
U.S. Department of Housing and Urban Development

The City of Grand Junction's 2021 Community Development Block Grant (CDBG)
Consolidated Annual Performance and Evaluation Report (CAPER) was produced by the
Grand Junction Community Development Office.

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Completed 2021 CDBG Activities: HomewardBound of the Grand Valley Community Homeless Shelter Remodel; Mesa County Partners WCCC Vehicle Purchase; CEC Low Income Counseling; Riverside Educational Center Chipeta Elementary After School Program Transportation; and STRIVE Repair Accessible Bus.

2020 CDBG Activities for which funds were drawn and the activity completed during the 2021 Program Year: 2020 Program Administration; Westlake Park Improvements; HRWC Emergency Repair for Mobile Homes; GJHA Linden Pointe Housing Rehabilitation; HomewardBound of the Grand Valley Community Homeless Shelter Remodel; HopeWest Child Grief Program; and HomewardBound of the Grand Valley Community Homeless Shelter Services Improvements.

CDBG CV Activities Completed During the 2021 Program Year: Hilltop Community Resources (CV 1) and Riverside Educational Center Subsistence Payments (CV 1); Karis Quarantine Resources for Homeless (CV 3); and HomewardBound COVID Patient Case Management (CV 3)

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Creating Economic Opportunities	Economic Development	CDBG: \$	Jobs created/retained	Jobs	20	0	0.00%			

Creating Economic Opportunities	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	0	0.00%			
Creating Economic Opportunities	Economic Development	CDBG: \$	Other	Other	1	0	0.00%			
Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Rental units constructed	Household Housing Unit	100	0	0.00%			
Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Added	Household Housing Unit	40	0	0.00%			
Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	0	0.00%	25	0	0.00%

Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		40	0	0.00%
Decent Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	5	0	0.00%			
Suitable Living Env - Special Needs/Minorities	Non-Housing Community Development Special Needs Populations and Other Human Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	199		278	199	71.58%

Suitable Living Env - Special Needs/Minorities	Non-Housing Community Development Special Needs Populations and Other Human Services	CDBG: \$	Other	Other	2000	0	0.00%			
Suitable Living Environment - Homeless	Homeless Non-Housing Community Development Special Needs Populations and Other Human Services	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	277		0	277	
Suitable Living Environment - Homeless	Homeless Non-Housing Community Development Special Needs Populations and Other Human Services	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	1300	277	21.31%	1492	277	18.57%

Suitable Living Environment - Homeless	Homeless Non-Housing Community Development Special Needs Populations and Other Human Services	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	25	0	0.00%	0	0	
Suitable Living Environment - Homeless	Homeless Non-Housing Community Development Special Needs Populations and Other Human Services	CDBG: \$	Homelessness Prevention	Persons Assisted	25	0	0.00%			
Suitable Living Environment - Non-Housing	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	4984	0	0.00%
Suitable Living Environment - Non-Housing	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The goals and objectives for the 2021 Program Year are based on HUD’s priority needs identified in the Grand Junction 2021 Five-Year Consolidated Plan. The Plan provides the guidelines for selecting activities to fund each program year. The Consolidated Plan outlines three goals: 1) Create a Suitable Living Environment; 2) Provide Decent Affordable Housing; and 3) Create Economic Opportunities. Funding in the 2021 Program Year addressed these goals as outlined below.

Create a Suitable Living Environment: With the exception of the Program Administration and the two housing activities noted below, all of the activities undertaken in 2021 have an impact on this goal. The activities summarized above all improve services and facilities for low- and moderate-income persons. Through these improvements, the overall livability and sustainability of the community is improved as well as the living environment for each resident or client served by the programs and facilities. The total amount of 2021 CDBG funds allocated to and/or expended on activities under this goal was \$409,557.

Decent Affordable Housing: There were two activities in the 2021 Program Year that addressed this goal: Housing Resources of Western Colorado Mobile Home Repair and Critical Home Repair Programs that help retain and improve affordable housing for low- and moderate-income households. Total 2021 CDBG funds allocated to and/or expended on activities under this goal was \$35,000.

Create Economic Opportunities: There were no 2021 activities that directly impact job retention or creation; however, all other activities that supported low- and moderate-income households indirectly improves their economic opportunities and financial stability.

The City of Grand Junction receives limited CDBG funding each year and, as such and as indicated in the tables, cannot feasibly make progress in all areas. However, over the course of the Five-Year Consolidated Plan, some progress is made in many, if not all, areas. In addition, many other community agencies and organizations report accomplishments to the City each year through subrecipient reporting and as the City develops its Five-Year Consolidated Plan and Annual Action Plans. 2021 is the first Consolidated Annual Performance and Evaluation Report of the Five-Year Consolidated Plan.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1,193
Black or African American	58
Asian	6
American Indian or American Native	62
Native Hawaiian or Other Pacific Islander	5
Total	1,324
Hispanic	218
Not Hispanic	1,106

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The racial and ethnic status of families assisted through the Community Development Block Grant program activities as reported above, indicates a high percentage of minority populations that participate in the variety of programs available in the community. The numbers above show that 16.4% of the populations assisted are Hispanic, while community-wide the Hispanic population is approximately 16.2%. American Indian or American Native and Black and African American are the two next larger groups of minority populations served by CDBG activities. The American Indian or American Native population represents approximately 4.7% of the persons served, while Black or African Americans represent 4.4% of the population served by CDBG activities. Community-wide minority populations per 2021 estimates are 0.5% American Indian or American Native and 0.8% Black or African American. These numbers demonstrate that the largest groups of minorities served by CDBG activities are comparable to, and in the case of Black or African American and American Indian or American Native populations exceed, the percentages within the larger population. There does appear to be some underserved Asian minority population since less than .5 percent of the population is served by CDBG activities yet the Asian minority is 1.6 percent of the overall population. When other minorities are added to the Hispanic populations, the percentage of those assisted that are non-white alone is approximately 16.5%.

There is not a place to report assisted female-headed households and disabled persons in the IDIS system. However, the City of Grand Junction attempts to track this information through the subrecipient draw requests that include performance and accomplishment information. Therefore, the City does maintain records of disability status, sex of heads of households and racial information for direct beneficiaries of program activities. This information is summarized for activities completed in the 2021 Program Year in the uploaded table and included in the attachments. For those entities reporting, on average, 38 percent of persons served are female-headed households and an average of 61 percent of

persons served have identified disabilities.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	469,557	167,979

Table 3 - Resources Made Available

Narrative

With the exception of funds retained by the City for program administration and planning functions and funds allocated for an activity to be carried out by the City within CDBG-eligible neighborhoods, all CDBG funds were made available to community non-profit organizations and agencies. The City does not meet the threshold for, therefore does not receive, HOME funds. Other funds expended in the 2021 Program Year were allocated during the 2020 Program Year from the CARES Act first (\$275,976) and third (\$357,800) rounds of CDBG-CV funds. The percentages indicated in Table 4 do not include allocation of CDBG CV funds which were entirely allocated to local agencies serving low- and moderate-income households City-Wide.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Census Tracts	44	44	Low and Moderate Income
City-Wide	56	56	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Expenditure of CDBG funds is directed to areas of low- and moderate-income concentrations, such as the Orchard Mesa, Riverside, El Poso, Downtown, and Central Grand Junction neighborhoods. All recipient agencies and organizations must report expenditure within the City limits of Grand Junction or for persons that reside within the City limits of Grand Junction. In addition, CDBG funding must meet national objective requirements of serving low- and moderate-income persons or clientele of presumed benefit. With 2021 CDBG funds, the one activity to be completed by the City of Grand Junction during the 2021 Program Year was the 27 Road UnawEEP Avenue to B.75 Road Safe Routes to School project. This activity will target an area of low- and moderate-income persons as summarized in Table 4 with detail below.

TARGET AREA: Orchard Mesa Neighborhood

PLANNED PERCENTAGE OF ALLOCATION: 38.4%

ACTUAL PERCENTAGE OF ALLOCATION: 38.4%

DESCRIPTION: Construction of 1,200 feet of curb, gutter and sidewalk, 4 accessible ramps and 1 crosswalk will complete a safe, accessible neighborhood connection between Unawep Avenue and B.75 Road. The route supports pedestrian and bicycle traffic to and from Orchard Mesa Middle School and nearby parks and recreation facilities.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Grand Junction shares HUD's goals of using CDBG funds to seed programs and projects that will ultimately prove financially self-sufficient and demonstrate growth in the programs or services provided. The City of Grand Junction does not have matching requirements for CDBG funds. However, it is assessed as the City reviews project proposals. In many cases recipients have been able to leverage funding from other sources by using CDBG dollars for the required match.

The funds provided through the City's 2021 CDBG program year have leveraged a substantial amount of other public and private resources. Funds leveraged with CDBG funds for completed 2021 Program Year activities are listed below.

CEC Low Income Counseling Services - \$442,918

Riverside Educational Center Chipeta Elementary After School Program Transportation - \$1,500

STRiVE Repair Accessible Bus - \$2,575

The funds provided through the City's 2021 CDBG program year for activities still underway will also leverage a substantial amount of other public and private resources despite ongoing difficult economic circumstances. Funds leveraged for these activities will be documented in the 2022 Program Year CAPER.

Funding a project in part with CDBG demonstrates an investment commitment from the City which the various agencies are then better able to request matching funds. The City does not require matching funds from a subrecipient but most agencies do provide some match from other sources, especially since many of the agencies provide services outside the City limits for which the City is unable to provide CDBG funding for that portion. Publicly and privately owned land are used to address needs identified in the plan since facilities are constructed on the properties that house the various activities and programs.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,562	247
Number of Non-Homeless households to be provided affordable housing units	25	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	1,587	247

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	40	0
Number of households supported through Rehab of Existing Units	26	0
Number of households supported through Acquisition of Existing Units	0	0
Total	66	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The 2021 Program Year included three activities that addressed affordable housing goals: GVCO Mother Teresa Supportive Housing PreDevelopment Costs (40 units); HomewardBound of the Grand Valley Shelter Rehabilitation; and Housing Resources of Western Colorado Mobile Home Repair and Critical Repair Programs. Only one of these activities has actually been completed (HomewardBound). The others are still underway; thus, the Actual numbers reported in Tables 5 and 6 concerning production of new units or rehabilitation of existing units will be reported in the 2022 CAPER with the exception of a portion of the homeless numbers reported in Table 5 (247).

In addition to the 2021 Program Year Activities, a substantial amount of the CDBG CV funds received were utilized for rental assistance, utility and other subsistence payments. For the CDBG CV activities completed in the 2021 Program Year for both CV-1 and CV-3 grant rounds, such payments assisted a total of 583 households.

Discuss how these outcomes will impact future annual action plans.

The outcomes expected under the one-year goals in Tables 5 and 6 above will be reported in accomplishments for future program years but will not impact future annual action plans. The City will continue to provide funding for housing purposes when able in future annual action plans so that some funding is used for housing purposes within the life of the Five-Year Consolidated Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	342	0
Low-income	33	0
Moderate-income	78	0
Total	453	0

Table 7 – Number of Households Served

Narrative Information

The data reported in Table 7 does not include the households served with rental assistance through the City's allocation of CDBG CV funds but does include the data for the completed 2021 Program Year activities completed during the 2021 Program Year. This included the following activities: HomewardBound of the Grand Valley Community Homeless Shelter Remodel; Mesa County Partners WCCC Vehicle Purchase; CEC Low Income Counseling; Riverside Educational Center Chipeta Elementary After School Program Transportation; and STRiVE Repair Accessible Bus.

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Data for the 2021 Program Year for activities yet to be completed will be reported with accomplishments in future CAPER documents. As evidenced in Table 7, the majority of households served were of extremely low income. According to the most recent Housing Needs Assessment, this aligns with where the greatest gap in housing availability.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Grand Junction Housing Authority, in partnership with the City of Grand Junction and other local entities, completed a Vulnerability Index study as a basis for reaching out to homeless persons and assessing their needs. Results of the study were presented to the City and other community entities, which included some suggested strategies for ongoing outreach, assessment and forms of assistance. The community, through the already-established Grand Valley Coalition for the Homeless, has further refined the suggestions and developed a more detailed strategy plan for addressing the needs of the homeless population in coming years. These future endeavors may be funded with CDBG funds and reported in the City's annual CAPER as completed.

The Coalition actively maintains a web site and social media site to reach out to homeless persons. For example, during the 2021 Program Year, the site promoted resources and services including shelter and housing, health care, transportation, legal services and education and employment as well as links to all of the Coalition agencies. There are several locations in the community where homeless persons may utilize public computers to access on-line information.

Addressing the emergency shelter and transitional housing needs of homeless persons

In order to develop a strategy to prevent homelessness, a method must be developed to determine exactly what the magnitude of the problem is. Therefore, the community completes a point in time survey in January of each year. A comparison of year-over-year numbers helps to more accurately predict the magnitude of the problem. A Registry Week was completed as part of the Vulnerability Index study referenced above. The results of the study help the community understand the causes of homelessness. The Beyond Charity community effort will continue to update and maintain this base data as part of its plan to end homelessness. Emergency shelter can be used to house individuals temporarily or additional single room occupancy units (SROs) or other basic housing options can be made available. Once basic housing is secured, employment and/or training can be accessed.

Transitional housing programs may be developed for chronically homeless persons that will need casework and other resources to get back to self-sufficiency. Most often these programs allow individuals to stay in supported housing up to two years to develop resources to prevent recurrent homelessness. Some homeless individuals who are disabled will need to be transitioned to permanent supportive housing with necessary supportive casework. Some chronically homeless people will never be otherwise – preferring to live home free. The plan to end homelessness includes specific goals and strategies in six areas, including identification of the lead agent/agency and a target completion date:

Housing, Supportive Services, Income Benefits/Jobs, Outreach, Education/Public Awareness and Data Collection and Analysis. These future endeavors may be supported with City CDBG funds and accomplishments reported in the City's annual CAPER as completed.

During the 2021 Program Year, several entities including MindSprings Health and Housing Resources of Western Colorado and others collaborated to complete housing and services activities. The City of Grand Junction funded several activities that support and/or indirectly support housing and services including improvements to the Community Homeless Shelter, Grand Valley Catholic Outreach and The House which houses homeless youth and young adults.

In addition during the 2021 Program Year, CDBG CV funding was expended to address emergency shelter for homeless and other highly vulnerable persons during the pandemic. CDBG CV funds were used to provide management services and temporary housing in motel and other accommodations.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Grand Junction does not receive any ESG, Supportive Housing, Shelter Plus Care or Section 8 SRO program funds. Local agencies in the community that receive such funds have their own discharge coordination policies in place. For example, HomewardBound has policies in place to accommodate most people who are released from publicly funded institutions. The Grand Junction Homeless Shelter is available so that they need not be discharged to the streets. This includes persons discharged from correctional facilities, foster care, mental health facilities and health care facilities. For the vast majority of the persons in this situation, the shelter is a viable alternative to sleeping on the streets. For those discharged from health care facilities with need for follow-up care or a recuperation period, the shelter has a policy allowing limited daytime shelter during periods of recovery. During the 2021 Program Year the shelter provided over 800 daytime medical assistance shelter days for this purpose. Other alternatives to homelessness for this population in the Grand Junction area include the Freedom House for formerly incarcerated persons and the Rescue Mission.

In addition during the 2021 Program Year, CDBG CV funding was expended to address assistance to low-income individuals and families to avoid becoming homeless through several local organizations. The agencies provided (and continue to provide) food, rent and other subsistence payment assistance such as utility payments to many low-income families during the pandemic.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Many agencies assist low-income individuals and families avoid becoming homeless by providing a variety of services. Some of the accomplishments during the 2020 Program Year are listed below. In addition to these, HomewardBound of the Grand Valley opened the Pathways Family Shelter during the 2020 Program Year which has more than doubled the number of emergency beds HomewardBound has to offer to those in need. Once food and shelter are provided, guests have access to the following features, programs and services: Pathways Family Wellness Center, Children's Library and Play Area, Recovery Living Program and Comprehensive Case Management.

Grand Valley Catholic Outreach

- Served 38,521 meals in Soup Kitchen
- Provided food boxes for 7,430 individuals
- Provided medical assistance to 538 individuals
- Enabled 111 individuals to obtain IDs and out-of-state birth certificates
- Provided transportation assistance to 147 individuals
- Provided emergency housing for 5 individuals
- Provided transitional housing for 7 individuals
- Provided 365 days of permanent supportive housing for 69 individuals
- Provided basic amenities at the day center to 9,052 individuals
- Rental assistance for 643 households
- Utility payment assistance for 757 households
- Provided clothing for 23,876 individuals
- Directed 776 individuals to resources within the community
- Assisted 57 individuals in obtaining employment

Grand Junction Housing Authority Supportive Service Programs

- Service Coordinator: case management for 451 elderly/disabled
- Family Self-Sufficiency: 29 households
- Family Stability Program: case management for 89 at-risk families
- Next Step Program/Rapid Response Housing: 36 households

Housing Resources of Western Colorado

- Provided 205 families with affordable monthly rental accommodation; 150 within the City limits
- 53 homes were weatherized; 35 within the City limits
- 8 home solar installations; 3 within City limits

- 18 furnace/boilers installed; 14 within City limits
- Responded to 3 Crisis Intervention Program calls in Mesa County
- 8 homes were completed in the Self-Help home building program in Mesa County.
- 8 additional families entered the Self-Help home building program pipeline and will begin building shortly.
- Approximately 12,480 volunteer hours contributed to the completion of the 8 Self-Help Homes
- 17 homes were rehabilitated in Mesa County; 7 within the City limits
- 11 households in the City of Grand Junction received critical home repair funds to assist with emergency home repairs
- 3 households in the city of Grand Junction received emergency mobile home repair funds
- 10 households in Mesa County received emergency repair assistance
- Approximately 1275 households received Housing Counseling and Education services
- 50 households received rental or mortgage assistance

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

By definition, there is no public housing in Grand Junction. However, the Grand Junction Housing Authority and Housing Resources of Western Colorado manage many properties for subsidized housing and involve residents in management and assist with their transition to homeownership. Each of the properties has tenant representation on management teams. In addition, these agencies provide training to its residents in many areas including homebuyer education, home maintenance and household budgeting as well as promote programs such as self-help construction of homes that will be owned by the individuals and families. These activities continued through the 2021 Program Year, many of which are reported in section CR-25.

In addition, the City and local housing provider partners obtained consultant services and a Housing Needs Assessment was completed during the 2020 Program Year that provided current information and data concerning housing needs, cost burden and other housing problems. The information is used by both the City and the housing partners to strategize plans and programs and provides background information for grant and other fundraising opportunities. During the 2021 Program Year, the City hired additional staff to establish a housing division and the City Council adopted a Housing Strategy and Housing Goals. Since then, and through the coming years, the City will take steps to achieve its goals in collaboration with local housing agencies.

In response to the pandemic that occurred during the 2020 Program Year, ongoing expenditure of CDBG CV funds occurred during the 2021 Program Year to assist with rent and utility payments through several local agencies.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Residents of all housing developments, including those in accessible units, owned and operated by the Grand Junction Housing Authority and Housing Resources of Western Colorado are encouraged to participate in their respective housing communities. Participation typically involves volunteering to serve on a community board or committee that meets with staff to discuss issues, concerns and ways to resolve them to improve housing conditions for all residents. These activities continued through the 2021 Program Year.

While the City of Grand Junction does not have a public housing program, it does support and encourage public housing residents to become more involved in management by providing information to citizens. The City maintains a Housing page on its website at <http://www.gjcity.org/353/Housing> that provides information on fair housing and contact information for entities within the community that may be able assist with housing concerns and issues.

Actions taken to provide assistance to troubled PHAs

The Grand Junction Housing Authority (GJHA) is a financially-healthy and stable organization. Thus, no actions were taken during the 2021 Program Year to provide GJHA with assistance other than a ongoing expenditure of its CARES Act (CDBG-CV) grant in the amount of \$123,653 to provide financial assistance to clients and residents. Eighty percent of the CDBG-CV funds have been expended and all funds will be expended during the 2022 Program Year.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

A survey was conducted as part of the most recent Grand Valley Housing Needs Assessment. One question asked respondents to identify perceived barriers to housing production and affordability in Grand Junction. The highest rated responses were the cost of land, the current state of the housing market, and the cost of labor. These factors are typically outside the control of local governments. The next highest rated responses included community resistance, cost of materials, and lack of adequate public transportation and affordable housing policies. Of these, the latter could be considered a negative effect of public policies on affordable housing and residential investment and the community should review zoning requirements that may limit affordable housing types, especially in areas adjacent to existing amenities and infrastructure to address this barrier.

The Housing Needs Assessment suggested a series of recommendations and actions pertaining to public policy that are listed below. Based on these, the City is continuing to work with other housing interests and work towards making changes to public policies to better support affordable housing and residential investment. For example, during the 2021 Program Year, the Grand Junction Housing Authority completed rehabilitation of an 8-plex building at the Linden Pointe apartment complex and Housing Resources of Western Colorado was able to complete rehabilitation of owner-occupied mobile homes as well as critical repairs for other owner-occupied units for households of low- and moderate-income. During the upcoming program year, additional units are expected to be rehabilitated utilizing CDBG funds.

RECOMMENDATION: Encourage Low to Moderate Income Housing

- Encourage affordable housing development through density bonus, fee deferments or waivers, and other forms of cost benefits to developers such as lower development fees on sites within a defined infill development area.
- Increase the density of housing in some areas that could accommodate higher density rental development to maximize housing in residential zone districts

During the 2021 Program Year, the City has been building from the outcome of the most recent Housing Needs Assessment to establish specific housing strategies, goals and actions to ameliorate City code and policies that serve as barriers to affordable and attainable housing, many of which will be undertaken during the 2022 Program Year.

RECOMMENDATION: Encourage Rental Housing Development

- Assess areas that can accommodate additional rental/multifamily development within range of existing infrastructure and accommodations.
- Encourage rental developments through development incentives and fee waivers.

- The City is in the process of reviewing zoning requirements that may limit rental/multifamily developments and areas of increased density, especially in areas adjacent to existing amenities and infrastructure.

During the 2021 Program Year, several new multifamily housing developments were reviewed, approved, completed and/or are underway through the Community Development Department that provide housing choice as well as affordability/attainability. Some of these are located in designated infill areas where the City offers reduced development fees as an incentive for developers/builders to build in these areas. In addition, some of the new developments are in mixed use zone districts that encourage higher density residential development. The City is actively pursuing other means of participating in affordable and attainable housing development and further accomplishments in these areas will continue to be reported in future CAPER documents.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The 2021 Annual Action Plan outlined three areas that were obstacles to meeting underserved needs in the community as listed below. Actions taken within the 2021 Program Year to address each of these obstacles are discussed below each.

Decrease in financial support to the local government and organizations to address identified needs.

The City of Grand Junction received grant requests for CDBG funds totaling over twice the funding allocated to the City for its 2021 Program Year. While the City endeavors to minimize CDBG administrative costs to be able to assist as many local agencies as possible with CDBG funding, there is still great unmet financial need for local housing and human service providers. The City participates when possible, providing additional assistance. In the 2021 Program Year, the City provided funds for the Counseling and Education Center, HopeWest, STRiVE, Riverside Educational Center, and Mesa County Partners activities previously discussed.

The number of foreclosures within the community caused by job loss and other factors such as the coronavirus pandemic increased the number of households in need of housing and other services. Direct actions to address this obstacle are difficult for the City to address. However, during the 2021 Program Year, various agencies in the community continued to expend grants awarded through the CARES act funding (CDBG CV) to continue to assist many households with rent, mortgage and other subsistence payments that provided much needed support to support this obstacle.

The disparity of wage level and housing costs, increasing poverty, increasing unemployment and an aging population demanding more services.

Again, direct actions to address this obstacle are difficult for the City to address. However, many of the activities supported with CDBG funds in the 2021 Program Year indirectly provided some additional funds that assist families, elderly and disabled persons with income or reduced costs for services. These activities completed in the 2021 Program Year included the Community Homeless Shelter remodel, the Oasis Clubhouse rehabilitation, and The House remodel.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

There were a few activities within the 2021 Program Year that required the need to examine potential lead-based paint hazards. Of those, one activity to remodel The House required further analysis and CDBG funds will be expended during the 2022 Program Year to mitigate those conditions. Other rehabilitation activities undertaken did not warrant the need for analysis since the facilities that were rehabilitated were not of a building age in which lead-based paint would be present (post-1978) or the work did not disturb areas that exceeded the threshold to meet requirements.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The 2021 Annual Action Plan identified the following actions to be taken to reduce the number of poverty level families. Accomplishments in each area follow the action. In addition, the Grand Junction Housing Authority housed 1,245 households with its programs that were 50% AMI or less, many of which would qualify as poverty-level or Section 3 residents and HomewardBound fully occupied and utilized its Pathways project that provides shelter for homeless or at-risk households.

In addition to 2021 Program Year funds, the City's allocation of CDBG CV funds assisted many poverty-level families with rent and other subsistence payments during the pandemic. Many of these services are ongoing into the 2022 Program Year.

a) Collect data regarding poverty levels and local demographics to better identify the problem and monitor trends including the following:

- Point in Time Homeless Survey January 2022: 654 sheltered persons and 451 unsheltered persons. The results show that 12.7 percent of the homeless are under 18, while 26.8 percent are under 25. Three-quarters of the individuals who took the survey said they have some sort of disability, with chronic physical illness and substance abuse being the most common.
- Mesa County Human Services data - Mesa County annually reports statistics regarding its various programs and services.
- School District 51 data including Free and Reduced Lunch statistics - The school district reports annual school year statistics. Most recent report indicates 45% of school aged children are eligible to receive free or reduced fee lunches.
- Grand Junction Housing Authority depth of poverty data - completed Vagrancy and Vulnerability Study

b) Continue Work on an Anti-Poverty Coalition

- Economic Development Partners and other stakeholders continue to work on issues and forming an Anti-Poverty Coalition. The Coalition would ultimately be responsible for implementing the Community's Anti-Poverty Strategy. Currently, a number of agencies and groups provide programs and services that improve poverty status including the Grand Valley Catholic Outreach, the Red Cross and the Grand Valley Interfaith Network.

c) Grand Junction Housing Authority contracted with a consultant to complete a vagrancy study and update the Vulnerability Index for the Grand Valley to better understand the needs of poverty-level families and the homeless situation.

There were several 2021 activities that directly impacted reducing the number of poverty level families during the 2021 Program Year including The House remodel and Housing Resources of Western Colorado rehabilitation programs. The latter activity provides emergency repair of owner-occupied mobile homes and other units that reduces the risk of the household becoming homeless due to living in a substandard unit. In Addition, the City continues to work with the Grand Junction Economic Partnership (GJEP), the Business Incubator Center and the Chamber of Commerce to promote opportunities to develop new businesses or expand existing ones and to improve wage levels in the Grand Junction area. As across the State of Colorado and nation, the local economy suffered during the 2020 Program Year due to the effects of the coronavirus pandemic. Housing continues to be a concern for many households including poverty-level families. The effects of the pandemic and home costs that continue to escalate has prompted the City to collaborate with local entities to create a housing strategy that was adopted early in the 2021 Program Year.

There were no activities completed during the 2021 Program Year that required additional labor needs beyond existing employees that would require solicitation of Section 3 residents or businesses. In addition, there were no contract amounts for activities completed in the 2021 Program Year that met the threshold to require Section 3 compliance.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Grand Junction Community Development Department serves as the primary administrative agency for the City's CDBG Program. As part of this responsibility, the Department consistently reviews the performance of subrecipients and monitors the overall program delivery structure to ensure coordination and compliance. During the 2021 Program Year, two existing staff members were assigned to work part-time with the CDBG program with assistance from the Finance Department. Staff continued to administer the CDBG Program by following the City's Citizen Participation Plan, an amended Citizen Participation Plan effective during the pandemic and by following the federal regulations that govern the program. In this role, the City disbursed the 2021 CDBG and CDBG CV funds when requested, reviewed their effective use and compliance with federal regulations, entered required information in the Integrated Disbursement and Information System (IDIS) and submitted required reports to HUD including this Consolidated Annual Performance and Evaluation Report (CAPER). These efforts required on-going institutional structure, including communications with HUD CPD representatives, local entities, the general public and elected and appointed officials to complete, submit and attain approval within the HUD guidelines and timeframes.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City held a public open forum for the 2021 Program Year in February 2021, inviting local human service and housing agencies and the general public to meet and discuss the needs within the community and to participate in the CDBG process. The project selection process for the 2021 Program Year was consistent with the City's 2021 Five-Year Consolidated Plan. During the selection process,

activities were evaluated based on a number of criteria including consistency with the priority needs identified in the Five-Year Plan, as well as compliance with CDBG national objectives, funding leveraged and the past performance of applicants in complying with program requirements. Throughout the reporting period City staff monitors projects supported with CDBG funds to ensure compliance with the program and comprehensive planning requirements.

The CDBG application process includes solicitation of participation from a number of racial/ethnic minority groups and entities that serve and advocate for disabled persons in the community. The following agencies/groups receive an invitation to the public open house, some of which do attend and work with staff to develop CDBG grant applications: Child and Migrant Services, Latin Anglo Alliance, Riverside Task Force, Riverside Educational Center, Rocky Mountain SER Head Start, Center for Independence, Mind Springs Health, Hilltop Community Services, Mesa County Departments of Health and Human Services and STRIVE. While many of these agencies did not apply for 2021 Program Year CDBG funding, most have received funds in the past.

The City of Grand Junction keeps in contact with all local agencies throughout the year. The agencies provide data and information about their activities that is included in the City's annual HUD reports including each Annual Action Plan and Consolidated Annual Performance and Evaluation Report (CAPER).

A similar process was completed for allocation of CDBG CV funds during the 2020 Program Year except public meetings were held via virtual platforms due to the pandemic as were allowed by HUD. CDBG CV funds continued to be expended through the 2021 Program Year.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Affirmative Marketing Education and Outreach

- City maintained Fair Housing web page with assistance information. Many organizations in the community distribute a list of those that provide assistance to persons in need of housing, legal services, health care, veterans services and food, among other services and Grand Valley Catholic Outreach distributes the Almost Home Guide that assists with matching those in need of housing with available housing.

Actions to Address Impediments/Barriers

- Land Development Costs - During the 2021 Program Year the City adopted a housing strategy and goals that includes further activities in this area.
- NIMBY Syndrome - One of the best steps towards mitigating the NIMBY syndrome has been the rehabilitation, new construction and occupation of several attractive and well-managed affordable housing complexes owned and managed by local housing entities. The two developments mentioned below will afford further progress in this area.
- Limited Number of Affordable Housing Units - During PY 2021, Grand Junction Housing Authority and Housing Resources of Western Colorado rehabilitated housing units with CDBG funds, thereby preserving these affordable units.

- Physical and Mental Disabilities - One activity funded in 2021 PY will provide sidewalks and accessible ramps along a primary school pedestrian route to provide for safe access for children walking to and from school and improve accessibility along the route, removing barriers to individuals with disabilities. In addition, STRiVE was able to repair an accessible bus using CDBG funds that is used to transport disable clients to appointments and other community services.
- Low Wage Rates, Transportation and Child Care - During the 2021 Program Year, the City continued to work with the Economic Partnership, the Business Incubator Center and the Chamber of Commerce to promote opportunities to develop new businesses or expand existing ones and to improve wage levels in the Grand Junction area. While still hampered by the pandemic during the 2021 Program Year, the City continued development of two business parks to be leased or sold to new economic development activities.
- Foreclosures and Credit History – During the 2021 Program Year, even with the pandemic, the number of foreclosures in the community has not drastically changed. The allocation of CDBG CV funds to assist with mortgage payments helped with this situation.
- Housing Discrimination - Local agencies further fair housing through ongoing policies and practices: GJHA - selection preferences for elderly and disabled; several organizations provide advocacy and housing for disabled; Hilltop provides shelter for victims of domestic violence, funded these services; WestCAP provided housing through HOPWA; GJHA provides Housing Advocate resources for voucher landlords and tenants; realtors provided education to membership and clients regarding Fair Housing; MindSprings Health provides case management to secure housing for clients.
- Language Barriers - local agencies provide bilingual staff; school district has English Language Acquisition program to serve diverse students and have a K-5 school in which students learn in both English and Spanish. Also, during the 2021 Program Year, the City of Grand Junction continued to take steps to provide dual language notice of public activities and publications and provide language assistance at public meetings and other community outreach events.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Grand Junction uses adequate and timely techniques to ensure the activities and projects are compliant with CDBG requirements. This includes continued monitoring of sub-recipients for program objectives and performance outcomes and compliance with federal regulations, such as environmental assessments and federal labor standards as applicable. The City uses telephone, email, mail and site visits to ensure program compliance. During the 2021 Program Year, City staff communicated with subrecipients at least monthly, and sometimes daily or weekly, as activities evolved, got underway and were completed. Records of communications are maintained in each CDBG activity/project file. During the 2021 Program Year, the consistent monitoring resulted in timely completion of some projects to meet deadlines, although there are several still underway as previously discussed. There was continued focus on the expenditure of CDBG CV funds to address immediate needs due to the ongoing impacts of the pandemic. Timely response to the subrecipients' needs was required to ensure the activities were successfully completed or the activity continued to progress. Inasmuch as possible during the 2021 Program Year to address lingering impacts from the pandemic, the City maintained its monitoring visits by phone and/or virtual platforms.

For CDBG activities involving construction and a bid solicitation process carried out by subrecipients, minority businesses are encouraged to submit bids or serve as subcontractors. As reported in the MBE and 4710 Labor Reports prepared during the 2021 Program Year, there were no contractors working on activities in the 2021 Program year that were minority businesses; however, there was one women-owned business. In addition, all public bid documents include solicitation for participation by Section 3 businesses.

Each activity funded through CDBG must be consistent with the Five-Year Consolidated Plan as well as the City's Comprehensive Plan. Consistency with the Five-Year Consolidated Plan is determined in the creation and adoption of the Annual Action Plan for each Program Year. As a Subrecipient Contract is approved for each funded activity, consistency with the Comprehensive Plan is confirmed. The City recently adopted a new Comprehensive Plan which includes the following policies which typically are cited for CDBG activity consistency.

Policy 2: Resilient and Diverse Economy

Policy 5: Strong Neighborhoods and Housing Choices

Policy 6: Efficient and Connected Transportation

Policy 10: Safe, Healthy and Inclusive Community transportation system that supports automobile, local transit, pedestrian, bicycle, air, and freight movement while protecting air, water and natural resources.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

This Consolidated Annual Performance and Evaluation Report (CAPER) for the 2021 Program Year was made available for public review and comment for a minimum 15-day period as specified in HUD's guidance "Basically CDBG Chapter 13: Performance Measurement, Reporting, Recordkeeping and Monitoring". During this review period copies of this report were available for review or to be reproduced at no cost at the Office of the City Clerk, the Office of Community Development and the main branch of the Mesa County Public Library and was available on the City's web site. The report noted that it could be made available in Spanish as needed (refer to inside cover page in the attachments). All CDBG-related documents that are available for public review are placed on the City's web site which employs Google Translate so that any document can be translated to any language as needed by interested persons.

The availability of this report was made known to the public through an advertisement in the Daily Sentinel on November 5, 2022 provided in both English and Spanish. Since this advertisement did not pertain to a public meeting or hearing, the advertisement did not provide notice regarding access via TDD/TTY. However, per HUD FHEO guidance, advertisements for public meetings and hearings for other meetings within the 2021 Program Year did include information regarding TDD/TTY access.

Expenditure of CDBG funds is directed to areas of low- and moderate-income concentrations, such as the Orchard Mesa, Riverside, El Poso, Downtown, and Central Grand Junction neighborhoods. These correspond to the red areas shown on the CDBG Low to Moderate Income Map in the attachments. In addition, CDBG funding must meet national objective requirements of serving low- and moderate-income persons or clientele of presumed benefit.

At any time throughout the Program Year, citizens may access the HUD website to view reports that give a snapshot of the City's program progress with regards to commitment of funds and unexpended funds. The reports also provide the public with information about the spectrum of funding available to grantees from the City's CDBG Program for affordable housing and community development and service activities. The City posts reports on its web page at <https://www.gjcity.org/344/Community-Development-Block-Grant-CDBG>

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives

and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made to the jurisdiction's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 5 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				

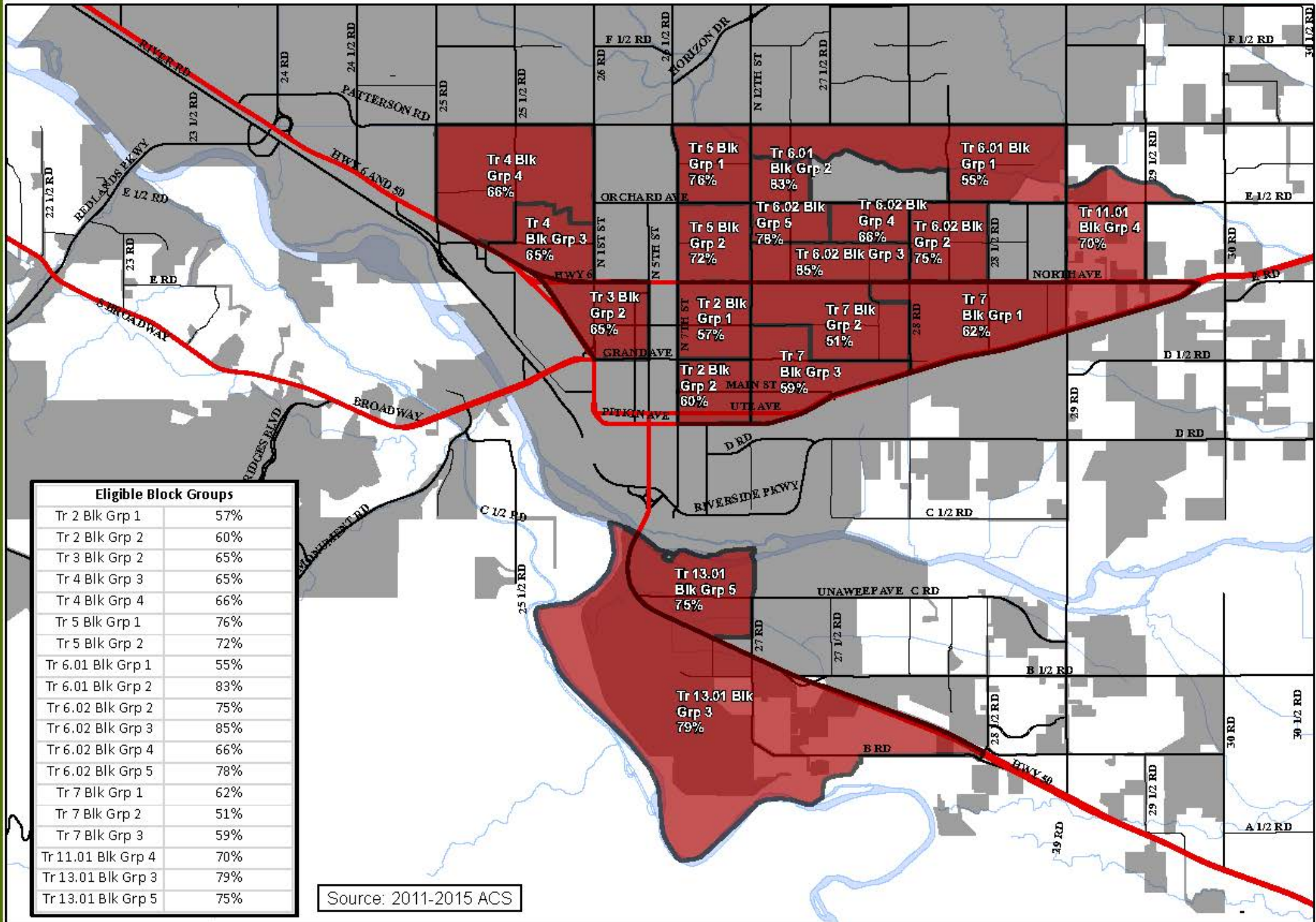
Other.					
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Table 6 – Qualitative Efforts - Number of Activities by Program

Narrative

Section 3 projects are housing rehabilitation, housing construction, and other public construction projects assisted under HUD programs that provide housing and community development financial assistance when the total amount of assistance to the project exceeds a threshold of \$200,000. No capital projects were funded during the 2021 Program Year that would require Section 3 reporting.

CDBG ELIGIBLE AREAS



CDBG Eligible Areas
 Grand Junction City Limits

Activity Completed During PY 2021	Total Persons Served	Female Headed Household	Percent	Disabled Persons	Percent
2021 HBGV Shelter Remodel	247	Not Reported		198	80%
Partners WCCC Program Vehicle	108	Not Reported		Not Reported	
2021 CEC Low Income Counseling	48	10	21%	Not reported	
REC Chipeta Elementary After School Transportation	31	Not Reported		Not reported	
STRiVE Repair Accessible Bus	19	7	37%	19	100%
2020 HRWC Mobile Home Repair	7	1	14%	2	28%
GJHA Linden Pointe Housing Rehabilitation	74	56	76%	40	54%
2020 HBGV Shelter Remodel	545	Not Reported		305	54%
HopeWest Child Grief Program	187	Not Reported		4	2%
2020 HBGV Shelter Services Improvements	247	Not Reported		198	80%
CV-1 Hilltop Community Resources Subsistence Payments	544	75	14%	Not reported	
CV-1 REC Subsistence Payments	28	19	68%	Not Reported	
CV-3 Karis Quarantine Resources for Homeless	32	12	37%	21	67%
CV-3 HBGV COVID Patient Case Management	247	Not Reported		198	80%
AVERAGE OVERALL			38%		61%

PR26 - Activity Summary by Selected Grant

Date Generated: 10/17/2022

Grantee: GRAND JUNCTION

Grant Year: 2021

Formula and Competitive Grants only

Total Grant Amount for CDBG 2021 Grant year = \$469,557.00											
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant
CO	GRAND JUNCTION	2021	B21MC080013	Administrative And Planning	20		283	No	Open	\$50,000.00	\$24,642.25
CO	GRAND JUNCTION	2021	B21MC080013	Administrative And Planning	21A		276	No	Open	\$25,000.00	\$23,000.00
CO	GRAND JUNCTION	2021	B21MC080013	Administrative And Planning	21A		289	No	Open	\$5,086.68	\$0.00
Total Administrative And Planning										\$80,086.68	\$47,642.25
CO	GRAND JUNCTION	2021	B21MC080013	Housing	14A	LMH	285	No	Open	\$40,000.00	\$0.00
CO	GRAND JUNCTION	2021	B21MC080013	Housing	14A	LMH	286	No	Open	\$25,000.00	\$12,719.58
CO	GRAND JUNCTION	2021	B21MC080013	Housing	14A	LMH	287	No	Open	\$10,000.00	\$2,961.32
Total Housing										\$75,000.00	\$15,680.90
CO	GRAND JUNCTION	2021	B21MC080013	Public Improvements	03C	LMC	282	No	Completed	\$39,742.00	\$39,742.00
CO	GRAND JUNCTION	2021	B21MC080013	Public Improvements	03L	LMA	288	No	Open	\$143,173.54	\$0.00
CO	GRAND JUNCTION	2021	B21MC080013	Public Improvements	03Z	LMC	284	No	Open	\$29,788.00	\$0.00
Total Public Improvements										\$212,703.54	\$39,742.00
CO	GRAND JUNCTION	2021	B21MC080013	Public Services	05A	LMC	294	No	Open	\$15,000.00	\$0.00
CO	GRAND JUNCTION	2021	B21MC080013	Public Services	05B	LMC	279	No	Completed	\$7,498.78	\$7,498.78
CO	GRAND JUNCTION	2021	B21MC080013	Public Services	05D	LMC	280	No	Completed	\$27,000.00	\$27,000.00
CO	GRAND JUNCTION	2021	B21MC080013	Public Services	05D	LMC	293	No	Open	\$7,800.00	\$0.00
CO	GRAND JUNCTION	2021	B21MC080013	Public Services	05H	LMC	281	No	Completed	\$14,468.00	\$14,468.00
CO	GRAND JUNCTION	2021	B21MC080013	Public Services	05M	LMC	278	No	Open	\$10,000.00	\$5,947.00
CO	GRAND JUNCTION	2021	B21MC080013	Public Services	05O	LMC	277	No	Completed	\$10,000.00	\$10,000.00
CO	GRAND JUNCTION	2021	B21MC080013	Public Services	05O	LMC	292	No	Open	\$10,000.00	\$0.00
Non CARES Related Public Services										\$101,766.78	\$64,913.78
Total 2021 - CDBG										\$469,557.00	\$167,978.93
Total 2021										\$469,557.00	\$167,978.93
Grand Total										\$469,557.00	\$167,978.93

% of CDBG Drawn From Selected Grant/Grant Amount	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
	\$50,000.00	\$24,642.25
	\$25,000.00	\$23,000.00
	\$25,000.00	
10.15%	\$100,000.00	\$47,642.25
	\$40,000.00	
	\$25,000.00	\$12,719.58
	\$10,000.00	\$2,961.32
3.34%	\$75,000.00	\$15,680.90
	\$39,742.00	\$39,742.00
	\$180,359.00	
	\$29,788.00	
8.46%	\$249,889.00	\$39,742.00
	\$15,000.00	
	\$7,498.78	\$7,498.78
	\$27,000.00	\$27,000.00
	\$7,800.00	
	\$14,468.00	\$14,468.00
	\$10,000.00	\$5,947.00
	\$10,000.00	\$10,000.00
	\$10,000.00	
13.82%	\$101,766.78	\$64,913.78
35.77%	\$526,655.78	\$167,978.93

35.77%	\$526,655.78	\$167,978.93
35.77%	\$526,655.78	\$167,978.93