



**2022 Recommended Capital Projects
City Council Workshop
December 1, 2021**

Line Ref #	Ten Year Cross Ref #	Department	Project Title	2022 Recommended Budget
.75% Sales Tax Capital Projects				
1	51	Street Maintenance	Contract Street Maintenance (Includes Chip Seal/Crackfill)	\$ 4,300,000
Total Street Maintenance				\$ 4,300,000
2	57	General Services	Avalon Theater Improvements (Foundation Match \$50K)	\$ 100,000
3	58	General Services	Municipal Service Center Roof Replacement	350,000
Total General Services				\$ 450,000
4	61	Public Safety	Fire Station 3 Parking Lot at Pomona	\$ 450,000
5	62	Public Safety	Fire Training Center Props (First Responder Tax)	295,000
6	68-70	Public Safety	Fire Station 8 Ambulance/Equipment and Pumper Equipment (First Responder Tax)	589,325
Total Public Safety				\$ 1,334,325
7	75	Parks and Recreation	Columbine Park Minor Renovations (CTF Funded)	\$ 99,200
8	76	Parks and Recreation	Crime Prevention Through Environmental Design (CPTED)	25,000
9	78	Parks and Recreation	Dos Rios to Riverside Raw Water Line	80,000
10	80	Parks and Recreation	Dos Rios Public Amenity	1,000,000
11	86	Parks and Recreation	Playground Repair and Replacement (CTF Funded)	50,000
12	88	Parks and Recreation	Redlands Roundabout (\$50K Donations)	150,000
13	99	Parks and Recreation	Trails - Asphalt Trail Replacements (Parkland Funded; 3 years \$1.5M total)	500,000
14	109	Parks and Recreation	Blue Heron Boat Ramp (Parkland Funded)	500,000
15	111	Parks and Recreation	Botanical Gardens Master Plan (Parkland Funded)	100,000
16	119	Parks and Recreation	Columbine and Kronkright Fence Replacement (CTF Funded)	30,000
17	126	Parks and Recreation	Lincoln Park/Canyon View Pickleball Court Expansion (CTF Funded \$200K, Cannabis Funded \$550K, Pickleball Donations \$50K, Tennis Donations \$50K)	1,600,000
18	133	Parks and Recreation	Monument Connect Phase II (GOCO \$500K, Cannabis \$250K, Parkland \$350K)	1,600,000
19	139	Parks and Recreation	Water Conservation Projects-Turf to Native (Parkland Funded)	75,000
Total Parks and Recreation				\$ 5,809,200
20	141	Public Works	4th & 5th Street Design and Improvements (3 years \$2.2M total)	\$ 700,000
21	142	Public Works	23 3/4 Road Mosaic Factory Development (road construction)	80,000
22	144	Public Works	Alley Improvement Districts (GJHS \$250K; Riverside \$30K)	850,000
23	146	Public Works	Bridge Repairs	115,000
24	149	Public Works	City Entryway Signs	450,000
25	150	Public Works	Colorado River Levee Renovations	75,000
26	151	Public Works	Curb, Gutter, and Sidewalk Safety Repairs	400,000
27	164	Public Works	Monument Road-No Thoroughfare Wash Restoration	50,000
28	165	Public Works	North Avenue Enhanced Transit Corridor (CDOT \$1.35M)	1,735,500
29	167	Public Works	Riverfront Trail Enhancements	50,000
30	168	Public Works	Riverfront Trail Bank Stabilization-Ice Rink Phase II	250,000
31	169	Public Works	Safe Routes to School - 27 Road South of Unaweep Ave. (CDBG Funded \$180K)	254,278
32	171	Public Works	Streetlight Underground Feed Replacements (4 years \$1.3M total)	100,000
33	172	Public Works	Traffic Signal Upgrade	211,000
34	173	Public Works	Union Pacific Railroad Downtown Quiet Zone	100,000
Total Public Works				\$ 5,420,778
Total .75% Sales Tax Capital Projects				\$ 17,314,303



**2022 Recommended Capital Projects
City Council Workshop
December 1, 2021**

<i>Ten</i>	<i>Year</i>				2022
<i>Line</i>	<i>Cross</i>				Recommended
Ref #	Ref #	Department	Project Title		Budget
Storm Drainage Fund					
35	189	Public Works	Drainage System Improvements	\$	30,000
36	191	Public Works	North Avenue Storm Drain Replacements & Repairs		500,000
				Total Drainage Projects	\$ 530,000
Transportation Capacity Fund					
37	213	Transportation Capacity	28 1/4 Road, Patterson to Hawthorne	\$	390,000
38	216	Transportation Capacity	Broadway at Reed Mesa Left Turn Lane (MC \$75K, Magnus Development \$75K)		400,000
39	217	Transportation Capacity	Crosby Avenue 25 1/2 Rd to Main Street (\$2.56M total)		60,000
40	223	Transportation Capacity	I-70 Interchange @ 29 Road 1601 and Environmental Assessment		633,000
41	225	Transportation Capacity	Tour of Moon/South Broadway Improvements		100,000
42	227	Transportation Capacity	Highway 50 at Palmer Street Intersection Improvements		700,000
				Total Transportation Capacity Fee Funded Projects	\$ 2,283,000
43	229	Roadway Expansion	24 Road and Riverside Parkway Interchange (\$6.5M total)	\$	750,000
44	230	Roadway Expansion	24 Road & G Road Capacity Improvements		12,000,000
45	231	Roadway Expansion	26 1/2 Road, Horizon to Summerhill		1,600,000
46	232	Roadway Expansion	24 1/2 Road, Patterson to G 1/4 Road (\$6M total)		250,000
47	234	Roadway Expansion	B 1/2 Road, 29 Road to 29 1/2 Road (\$3.2M total)		100,000
48	235	Roadway Expansion	D 1/2 Road, 29 to 30 Road (\$3.5M total)		600,000
49	236	Roadway Expansion	F 1/2 Parkway, Market to Patterson (\$17M total)		9,000,000
50	237	Roadway Expansion	F 1/2 Road, 30 Road to Persigo Boundary (\$3.5M total)		600,000
51	238	Roadway Expansion	Horizon at G Road and 27 1/2 (\$4M total) (Highway Safety Imp Funds \$1.5M)		150,000
52	239	Roadway Expansion	Patterson Capacity Improvements (5 intersections)		405,000
				Total Roadway Expansion-Bond Funded Projects	\$ 25,455,000
				Total Transportation Capacity Capital Projects	\$ 27,738,000
Communication Center Fund					
53	1	Communication Center	800MHz Capital Improvements	\$	70,000
54	5	Communication Center	Computer-Aided Dispatch (CAD) System Upgrades		20,000
55	6	Communication Center	Comm Center Remodel		100,000
56	8	Communication Center	Command Unit for Incident Dispatch Team (IDT)		100,000
57	12	Communication Center	Microwave Replacement at Radio Sites		150,000
58	13	Communication Center	Mobile Communications Vehicle Technology Upgrades		100,000
59	14	Communication Center	Planned Radio Site Upgrades		150,000
				Total Communications Center	\$ 690,000
Water Fund					
60	18	Water	Carson Lake Dam Rehabilitation	\$	500,000
61	20	Water	Grand Mesa Reservoir Improvements		280,000
62	23	Water	Kannah Creek Flowline		3,550,000
63	24	Water	Purdy Mesa Flowline and Kannah Creek Backwash		7,500,000
64	26	Water	Kannah Creek Water System Improvements		450,000
65	27	Water	Lead Water Line Replacements		170,000
66	28	Water	Ranch Improvements/Sustainable Agriculture		175,000
67	29	Water	SCADA Technician Vehicle		31,000
68	30	Water	Water Line Replacements		2,229,000



**2022 Recommended Capital Projects
City Council Workshop
December 1, 2021**

<i>Line Ref #</i>	<i>Ten Year Cross Ref #</i>	<i>Department</i>	<i>Project Title</i>	<i>2022 Recommended Budget</i>
69	31	Water	Water Meter Replacement	50,000
70	32	Water	Water Plant Modifications - MCC Replacement	300,000
71	33	Water	Water Rights Infrastructure Development	100,000
72	34	Water	Water Treatment Plant Modifications	95,000
Total Water Projects				\$ 15,430,000
Ridges Irrigation Fund				
73	35	Ridges Irrigation	Distribution System Replacement	\$ 30,000
74	36	Ridges Irrigation	Ridges Irrigation Meter Control Center Replacement	175,000
Total Ridges Irrigation Projects				\$ 205,000
Sewer Fund				
75	37	Joint Sewer Operations	Collection System Equipment	\$ 50,000
76	38	Joint Sewer Operations	Laboratory Equipment	67,500
77	39	Joint Sewer Operations	Lift Station Elimination/Rehabilitation	5,000,000
78	40	Joint Sewer Operations	Odor Control Improvements	3,600,000
79	41	Joint Sewer Operations	Parallel Tiara Rado Force Main	5,000,000
80	42	Joint Sewer Operations	Persigo Plant Studies	225,000
81	43	Joint Sewer Operations	Sewer Capacity Projects-Central Grand Valley Basin	100,000
82	51	Joint Sewer Operations	Sewer Improvement Districts	250,000
83	52	Joint Sewer Operations	Sewer Line Replacements/Rehabilitation	3,696,000
84	53	Joint Sewer Operations	Wastewater Treatment Plant Expansion Projects	3,551,000
85	54	Joint Sewer Operations	Wastewater Treatment Plant Improvements and Asset Replacements	1,300,000
Total Sewer				\$ 22,839,500
TOTAL CAPITAL				\$ 84,746,803