

**2023 Recommended Non-Profit Funding Budget
Funded by General Fund
November 2, 2022**

ITEM REF #	SUPPORT DOC. PAGE #	PARTNER/AGENCY	2022 USE OF FUNDS	2022 ADOPTED	2023 REQUEST DESCRIPTION	2023 USE OF FUNDS	2023 MAXIMUM REQUESTED	2023 MINIMUM REQUESTED	2023 RECOMMENDED FUNDING
1	1	Tier 1 Application Requests							
2	2	Black Citizens & Friends	<i>new</i>	\$ -	Operational funding for contracted positions; provide keynote speakers at events	Operations/Program	\$ 25,000	\$ 5,000	\$ 5,000
3	4	Center for Enriched Communication (dba, Counseling & Education Center)	Operations	20,000	Provide professional, affordable, counseling services to families and individuals in need	Operations	20,000	5,000	20,000
4	6	Center for Independence	<i>new</i>	-	Sound/Projection Systems for Gym/Auditorium	Capital	20,000	15,000	20,000
5	8	Colorado Discover Ability	<i>new</i>	-	Operational Support to continue providing recreational programming for people with disabilities	Operations	25,000	5,000	5,000
6	10	Colorado West Land Trust	Operations	30,000	Operational Funding for Access to Redlands 360, Monument Trail Completion, Monument Corridor Restoration Project	Operations	27,000	20,000	27,000
7	12	Community Impact Council of Mesa County	<i>new</i>	-	Operational Support of a Communications and Administrative Coordinator position	Operations	20,000	10,000	-
8	14	Diaper Depot (Mission of First United Methodist Church)	<i>new</i>	-	Funds will be used and allocated to the overall operations of the Diaper Depot for 2023	Operations	50,000	35,000	-
9	16	Elevate Kids	<i>new</i>	-	Event/Program funding for Elevate Kids Fun Run Event in April 2023	Event/In Lieu of City Fees	25,000	1.00	-
10	18	FRA Branch 244	Event/In Lieu of City Fees	-	Annual Memorial Day Wreath Float	Event/In Lieu of City Fees	50	50	50
11	20	Friends of Youth and Nature	Operations, transportation, gear, scholarships	10,000	Ensure connectivity of GJ youth with healthy outdoor activities	Operations	15,000	5,000	10,000
12	22	Grand Junction Area Chamber of Commerce	Operations	4,000	Funding for YEA Program	Operations	5,000	5,000	5,000
13	24	Grand Junction Centennial Band	<i>new</i>	-	Rental of Avalon, Stage Extension, Publicity and New Music (\$2,500) and Percussion Equipment (\$3,500)	Operations	6,000	-	6,000
14	26	Grand Mesa Nordic Council	capital equipment	16,600	Support to meet increasing demand for our operations	Operations	19,000	-	-
15	28	Grand Rivers Humane Society	<i>new</i>	-	Operational Funding for spay/neuter/vaccines	Operations	15,000	2,500	2,500
16	30	Grand Rivers Humane Society	<i>new</i>	-	In Lieu of City Fees for Park Shelters to host Adoption Events	In Lieu of City Fees	2,000	500	500
17	32	Grand Valley Catholic Outreach	capital	-	Creating Toilet Equity for Community and Environmental Health	Operations	12,000	7,000	-
18	34	Grand Valley Creative Alliance	<i>new</i>	-	Operational Funding to increase administrative position from 0.25 FTE to 0.5 FTE	Operations	10,000	5,000	-
19	36	Habitat for Humanity	capital	10,000	In Lieu of City Impact Fees for Habitat for Humanity Housing Projects	In Lieu of City Fees	50,000	-	50,000
20	38	Habitat for Humanity	<i>new</i>	-	Operational Costs to increase the number of affordable homes being built in GJ; construction interns	Operations	40,000	20,000	-
21	40	HeartSong Montessori	<i>new</i>	-	Capital Campaign for School Expansion catering to Pre-School Children	Capital	49,500	30,000	-
22	44	HopeWest	<i>new request in 2023</i>	-	Creation of HopeWest MVI Synthetic Training Space/Learning Laboratory	Capital	35,000	25,000	-
23	46	HopeWest	Event/In Lieu of City Fees	10,000	2023 Annual Gala (\$5K) and Calcutta for a Cause Golf Tournament (\$5K)	Event/In Lieu of City Fees	10,000	10,000	10,000
24	48	Housing Resources of Western CO	<i>new</i>	-	Capital Funding to support operational systems improvement plan to improve efficiency, financial strength, and customer responsiveness.	Capital	45,000	1	45,000
25	50	Loma Cat House	Operations/Program	5,000	Operational funding in support of spay/neuter/vaccine costs	Operations/Program	5,000	2,500	2,500
26	52	Marillac Clinic, Inc.	capital	100,000	First Aid Kits, Transportation Passes, Clinics at Catholic Outreach	Operations	21,444	21,444	21,444
27	54	Mesa County Partners	<i>new request in 2023</i>	-	General Operational Funding Support	Operations	10,000	10,000	10,000
28	56	Mesa County RSVP	Operations-exec director and expand operations	50,000	Funds will allow RSVP to continue its operations	Operations	50,000	10,000	50,000
29	70	Mesa Developmental Services (STRiVE)	Operations	50,000	General Operational Funding Support		50,000	20,000	50,000
30	72	Mutual Aid Partners	Operations	25,000	Operational Funding to support capacity building, staffing costs, and outreach activities	Operations	50,000	35,000	35,000

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31	78	One Riverfront	Operations	17,977	Operational Funding	Operations	17,977	17,977	17,977
32	80	Riverside Educational Center	Operations	10,000	Operational Funding to cover rent, utilities, maintenance, and staff hours to manager operating space	Operations	50,000	1	10,000
33	82	Solidarity Not Charity	<i>new request in 2023</i>	-	Operational Funding Support Website Reconstruction	Operations	12,500	12,500	12,500
34	84	Special Olympics Colorado	Event/In Lieu of City Fees	6,000	Program Funding for Special Olympics Event in GJ	Event/In Lieu of City Fees	20,000	1	6,000
35	87	Tech It Up/United Methodist Church	<i>new request in 2023</i>	-	Operational Support for Advertising, Training, transportation, instructor Fees, Scholarships, and Marketing	Operations	20,000	5,000	-
36	89	The Cycle Effect	Operations/Program	10,000	Program Funding to support Girls Mountain Bike Program	Operations/Program	15,000	5,000	-
37	91	Voices for Awareness Facing Fentanyl	<i>new request in 2023</i>	-	Program funding to include Grand Junction to existing projects	Operations/Program	50,000	50,000	-
38	93	Western Colorado Alliance	Operations	5,000	Event/Program Funding for educational outreach for local farmers	Operations/Program	50,000	10,000	-
39	95	Western Slope Center for Children	Operations	7,500	Sexual Assault Nurse Examiner (SANE) Program	Operations	7,500	7,500	7,500
40	95	Western Slope Center for Children	Operations	50,000	General Operating Support	Operations	50,000	40,000	50,000
41				\$ 437,077	Total Tier 1 Applications		\$ 1,004,971	\$ 451,975	\$ 478,971
42	99	Tier 2 Application Requests							
43	100	American Cancer Society	<i>new request in 2023</i>	\$ -	Relay for Life Event	Event/In Lieu of City Fees	\$ 75,000	\$ 30,000	\$ -
44	103	BAM! Business Art Mentorship Youth Program (Trail Lamp Youth Services)	<i>new request in 2023</i>	-	To Sustain and continue the growth of BAM)	Operations	85,000	50,000	-
45	115	Catholic Outreach	<i>new request in 2023</i>	-	Mother Teresa Place Development 40 One-Bed Apartments	In Lieu of City Fees	212,257	212,257	-
46	119	Community Food Bank	Capital	23,000	Facility Renovations (Solar Panels, Mural, Community Garden, Parking Lot/Alley Imp.)	Capital	90,961	32,000	17,250
47	123	Diaper Depot (Mission of First United Methodist Church)	<i>new request in 2023</i>	-	Funds will be used and allocated to the overall operations of the Diaper Depot for 2023	Operations	100,000	65,000	-
48	129	Foodbank of the Rockies	Capital	50,000	Operational Funding and Food Purchasing Efforts	Operations	125,000	50,000	50,000
49	132	GJ Blackout	<i>new request in 2023</i>	-	Capital Campaign for Blackout Sports Fieldhouse Construction	Capital	200,000	1.00	-
50	136	Grand Junction Commission on Arts and Culture	Operations	45,000	Operational Funding to provide GJAC Regranting Program	Operations	70,000	70,000	70,000
51	140	Grand Junction Housing Authority	Capital	390,000	Crystal Brook Townhome Renovations (Boiler, Evaporative Coolers, Evaporative Cooler Supply Line Replace)	Capital	83,000	66,400	83,000
52	143	Hilltop Community Resources	Operations	35,000	Funds to Support Latimer House on-going core services including salaries, benefits, and safehouse costs	Operations	70,000	30,000	35,000
53	147	HomewardBound of the Grand Valley	Operations	100,000	Operational Funding for the Shelter and other programs	Operations	150,000	25,000	100,000
54	151	Karis, Inc.	Capital	40,000	Operational Funding for two programs to help homeless youth	Operations	84,000	44,000	44,000
55				\$ 683,000	Total Tier 2 Applications		\$ 1,345,218	\$ 674,658	\$ 399,250
56		Total Non-Profit Funding		\$ 1,120,077			\$ 2,350,189	\$ 1,126,633	\$ 878,221